

**LENOIR CITY COUNCIL  
MEETING MINUTES  
TUESDAY, April 7, 2026  
6:00 P.M.**

**PRESENT:** Mayor Joe Gibbons presiding. Mayor Pro-Tem Ike Perkins, Councilmembers present were Jonathan Beal, Rebecca Dellinger, Ralph Prestwood, Kimmie Rogers, Crissy Thomas, City Manager Scott Hildebran, City Clerk Lauren Hartley, and City Attorney TJ Rohr.

**CITY STAFF:** In attendance was Finance Director Donna Bean, Public Services Public Works Director Jon Hogan, Fire Chief Norman Staines, Police Chief Andy Wilson, Public Services Public Utilities Director Jeff Church, Community Engagement Coordinator Ashley Smith, and Planner Matt Duchan.

**ABSENT:** Councilmember David Stevens, Economic Development Main Street Director Brenda Floyd, Planning Director Hannah Williams, Parks & Recreation Director Phil Harper, and Communication & Public Information Director Joshua Harris.

**I. CALL TO ORDER**

Mayor Gibbons congratulated Fire Chief Norman Staines on receiving his renewal designation of Chief Fire Officer (CFO) from The Commission on Professional Credentialing, which expires in three years.

- A. The meeting was opened by a moment of silence and the pledge of allegiance as led by Mayor Gibbons.
- B. Mayor Gibbons presented a proclamation to Police Chief Andy Wilson proclaiming the week of April 12-18, 2026, as “Public Safety Telecommunicators Week” throughout the City of Lenoir.

Police Chief Wilson thanked the Mayor and council for the recognition and said in 2025 the City of Lenoir Telecommunicators answered over 52,000 phone calls. Wilson said this group stays busy and gets the information needed for the officers. Wilson thanked all Telecommunicators for their hard work everyday.

- C. Mayor Gibbons presented a proclamation to Dillon Kever, Catawba Valley Association of Realtors, proclaiming the month of April 2026, as “Fair Housing Month” throughout the City of Lenoir.

Realtor Dillan Kever said on behalf of the Catawba Valley Association of Realtors it is an honor to accept this proclamation. Mr. Kever said fair housing is more than a policy, it’s a promise for everyone regardless of background to have a safe place to call home.

- D. Mayor Gibbons presented a proclamation to Fletcher Helms, representative of Blue Ridge Energy and Robin Nicholson, representative of Duke Energy in honor and

celebration of “Line Worker Appreciation Day” which is recognized annually on Saturday, April 18.

Blue Ridge Energy Representative Fletcher Helms thanked the Mayor and council and said line work is a career of service. These workers are dedicated to the customers to get their lights back on.

Duke Energy District Manager Robin Nicholson said on behalf of Duke Energy and all line workers across the service territories we thank the Mayor and council for the recognition. Mrs. Nicholson said this career is a life threatening job and also a brother hood. Duke Energy has employed many through the line worker program at Caldwell Community College and Technical Institute. They appreciate the dedication and sacrifice to keep the lights on.

## **II. MATTERS SCHEDULED FOR PUBLIC HEARING:**

There were no public hearings.

## **III. CONSENT AGENDA ITEMS:**

Mayor Gibbons presented the following items:

- A. Minutes: Approval of the City Council minutes of the meeting of Tuesday, March 17, 2026, as submitted.
- B. Minutes: Approval of the closed session meeting of Tuesday, March 17, 2026 as reviewed by City Council, City Attorney and City Manager.
- C. Minutes: Approval of the City Council Budget meeting minutes of Tuesday, March 24, 2026, as submitted.
- D. Proclamation; National Public Safety Telecommunicators Week 2026: Approval of a proclamation proclaiming the week of April 12-18, 2026 as “Public Safety Telecommunicators Week” throughout the City of Lenoir.
- E. Proclamation; Fair Housing Month: Approval of a proclamation proclaiming the month of April 2026 as “Fair Housing Month” throughout the City of Lenoir.
- F. Proclamation; National Line Worker Appreciation Day: Approval of a proclamation proclaiming Saturday, April 18, 2026 as “Line Worker Appreciation Day” throughout the City of Lenoir.
- G. Resolution; Water & Sewer Capital Improvements Plan: Approval of a Resolution to adopt the Water & Sewer Fund Capital Improvements Plan (CIP) as presented by City Staff. Note: This resolution is to meet the requirements of any future funding applications through the NCDEQ Division of Water Infrastructure SRF loan or grant funding programs or other available funding sources.
- H. Agreement for Technical Planning Assistance (WPCOG): Staff requests approval of an Agreement between the Western Piedmont Council of Governments (WPCOG) and the City of Lenoir for the provision of Technical Planning Assistance for a two-year code enforcement period beginning July 1, 2026 through June 30, 2028 at a total cost of \$68,000 as submitted. Staff further requests that the City Manager be authorized to sign the contract on behalf of the City. Note: The contract amount for the previous 2-year agreement was \$66,000.

Upon a motion by Councilmember Thomas, City Council voted 6 to 0 to adopt the above listed items (A through H) on the Consent Agenda as listed and recommended.

**IV. REQUESTS AND PETITIONS OF CITIZENS**

There were no request or petitions.

**V. REPORTS OF BOARDS AND COMMISSIONS**

There were no reports from Boards and Commissions.

**VI. REPORT AND RECOMMENDATIONS OF THE CITY MANAGER**

City Manager Scott Hildebran presented the following items of information:

1. The Lenoir Tourism Development Authority will meet on Thursday, April 9 at 4:00 p.m. at City Hall, Third Floor.
2. The Lenoir Business Advisory Board will meet on Thursday, April 9 at 6:00 p.m. at City Hall, Third Floor.
3. The City/County Services Committee will meet on Monday, April 13 at noon at the J.E. Broyhill Civic Center.
4. The Planning Board will meet on Monday April 13 at 5:30 p.m. at the City/Council Chambers.
5. The Economic Development Advisory Committee will meet on Tuesday, April 14 at 8:15 a.m. at the J.E. Broyhill Civic Center.
6. The ABC Board will meet on Thursday, April 16 at 2:00 p.m.
7. The 4<sup>th</sup> Annual Lenoir Bicycle Festival and the Bootlegger 100 will be held Saturday, April 18.
8. The Parks and Recreation Board will meet on Monday, April 20 at 6:00 p.m. at the Martin Luther King Jr. Center.
9. The Foothills Regional Airport Authority will meet on Wednesday, March 25 at noon.

**VII. REPORT AND RECOMMENDATIONS OF THE CITY ATTORNEY**

There was no report from the City Attorney.

**VIII. REPORT AND RECOMMENDATIONS OF THE MAYOR**

Mayor Gibbons said he hopes everyone had a wonderful Easter.

**IX. REPORT AND RECOMMENDATIONS OF COUNCILMEMBERS**

- A. City Council recommended that Mayor Pro-tem Ike Perkins be appointed to serve as the City of Lenoir's voting delegate at the North Carolina League of Municipalities (NCLM) Annual Business Meeting at the 2026 City Vision Conference that to be held at the Raleigh Convention Center, Raleigh. Mayor Gibbons is a current member of the NCLM board.

Upon a motion by Councilmember Beal, City Council voted 5 to 0 to appointed Mayor Pro-tem Ike Perkins to serve as the City of Lenoir's voting delegate at the North Carolina League of Municipalities (NCLM) Annual Business Meeting at the 2026 City Vision Conference.

**X. ADJOURNMENT**

There being no further business, Mayor Gibbons adjourned the meeting at 6:27 p.m.



**PROCLAMATION**  
*In Recognition of*  
**Public Safety Telecommunicators Week**



**April 12 – 18, 2026**

*Whereas, the City of Lenoir Police Department Telecommunicators play a vital role in the protection of human life and property in our community; and*

*Whereas, they have been successfully serving the public safety communication needs of the City of Lenoir throughout the year; and*

*Whereas, while enduring long hours, abnormal schedules, and handling frequent life and death emergencies, Telecommunicators set high standards in performing their duties in a dedicated, diligent, and compassionate manner; and*

*Whereas, they provide a critical communication link between the residents and Emergency Responders; and*

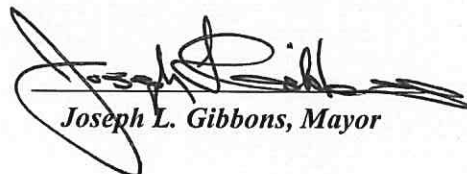
*Whereas, Telecommunicators efficiently coordinate emergency services to ensure the health and safety of our residents, visitors, and travelers in our community, 24-hours a day, 7-days a week; and*

*Whereas, our Public Safety Communications personnel serve the public daily in countless ways without due recognition by the beneficiaries of their services;*

**Therefore Be It Resolved**, that I, Joseph L. Gibbons, Mayor of the City of Lenoir, and on behalf of the Lenoir City Council, do hereby proclaim and declare the week of April 12 – April 18, 2026 **“National Public Safety Telecommunicators Week”** in the City of Lenoir, in honor of the men and women whose diligence and professionalism keep our city and first responders safe.

Witness, my hand and seal this the 7<sup>th</sup> day of April, 2026.

SEAL

  
Joseph L. Gibbons, Mayor

ATTEST:

  
Lauren Hartley, City Clerk



CITY MANAGER  
SCOTT E. HILDEBRAN

CITY OF LENOIR  
NORTH CAROLINA

MAYOR  
JOSEPH L. GIBBONS

CITY COUNCIL  
J. T. BEAL  
R.C. DELLINGER  
J. I. PERKINS  
R. S. PRESTWOOD  
K. R. ROGERS  
D. F. STEVENS  
C. D. THOMAS

**PROCLAMATION  
FAIR HOUSING MONTH**

**WHEREAS**, The Fair Housing Act, enacted on April 11, 1968, enshrined into federal law the goal of eliminating racial segregation and ending housing discrimination in the United States; and

**WHEREAS**, The Fair Housing Act prohibits discrimination in housing based on race, color, religion, sex, familial status, national origin, and disability, and commits recipients of federal funding to affirmatively further fair housing in their communities; and

**WHEREAS**, The City of Lenoir is committed to the mission and intent of Congress to provide fair and equal housing opportunities for all; and

**WHEREAS**, Our social fabric, the economy, health, and environment are strengthened in diverse, inclusive communities; and

**WHEREAS**, More than fifty years after the passage of the Fair Housing Act, discrimination persists, and many communities remain segregated; and

**WHEREAS**, Acts of housing discrimination and barriers to equal housing opportunity are repugnant to a common sense of decency and fairness.

**NOW THEREFORE BE IT RESOLVED**, that the City of Lenoir does hereby declare the month of April, 2026 as

**Fair Housing Month**

The City of Lenoir as an inclusive community committed to fair housing, and to promoting appropriate activities by private and public entities to provide and advocate for equal housing opportunities for all residents and prospective residents of Lenoir.

Adopted this the 7<sup>th</sup> day of April, 2026.

SEAL

Joseph L. Gibbons, Mayor

ATTEST:

Lauren Hartley, City Clerk





CITY MANAGER  
SCOTT E. HILDEBRAN

CITY OF LENOIR  
NORTH CAROLINA

MAYOR  
JOSEPH L. GIBBONS

CITY COUNCIL  
J. T. BEAL  
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R. S. PRESTWOOD  
K. R. ROGERS  
D. F. STEVENS  
C. D. THOMAS

**LINE WORKER  
APPRECIATION DAY**

**WHEREAS**, on April 10, 2013, a resolution was passed in the United States Senate to recognize April 18 annually as National Lineman (Line Worker) Appreciation Day; and

**WHEREAS**, the profession of the electrical line worker is steeped in personal, family, and professional tradition; and

**WHEREAS**, line workers are often first responders during storms and other catastrophic events, working to make the scene safe for other public safety officials, and to expedite the return of vital electrical power to our communities; and

**WHEREAS**, these brave men and women work with thousands of volts of electricity high atop power lines 24 hours a day, 365 days a year, risking and sometimes losing their lives to keep electricity flowing; and

**WHEREAS**, line workers are often faced with dangerous conditions, far from their families, as they work to construct and maintain energy infrastructure throughout the State of North Carolina and the United States; and

**WHEREAS**, line workers must use their technical knowledge, physical strength and ingenuity to achieve success in challenges they face every day; and

**WHEREAS**, the City of Lenoir thanks these skilled and heroic line workers who brave hurricanes, ice storms, snow storms, floods, and other natural disasters to maintain our community's energy grid.

**NOW THEREFORE BE IT RESOLVED** that I, Mayor Joseph L. Gibbons, on behalf of the Lenoir City Council, do hereby proclaim Saturday, April 18, 2026, as "Line Worker Appreciation Day" in the City of Lenoir, North Carolina.

This the 7<sup>th</sup> day of April, 2026.

Joseph L. Gibbons, Mayor

ATTEST:

Lauren Hartley, City Clerk



AN AGREEMENT BETWEEN THE  
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS AND  
**THE CITY OF LENOIR**  
FOR THE PROVISION OF  
**TECHNICAL PLANNING ASSISTANCE**  
**JULY 1, 2026- JUNE 30, 2028**

This AGREEMENT, entered into this first day of July, 2026, by and between the Western Piedmont Council of Governments (hereinafter referred to as the "Planning Agency") and the City of Lenoir, North Carolina (hereinafter referred to as the "Local Government"); WITNESSETH THAT:

WHEREAS, the Planning Agency is empowered to provide Technical Assistance by the North Carolina General Statutes and by resolution passed by the Planning Agency on April 17, 1972. Technical assistance shall consist of the provision of services as described in Attachment A, which is herein made a part of this contract;

WHEREAS, the Local Government has requested the Planning Agency to provide such technical assistance to the Local Government and;

WHEREAS, the Planning Agency desires to cooperate with the Local Government in every way possible to the end that the proposed activities are carried out in an efficient and professional manner;

NOW, THEREFORE, the parties hereto do mutually agree as follows:

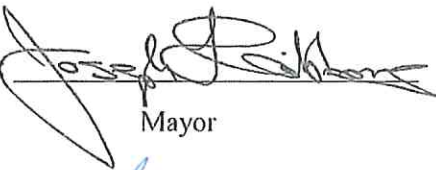
1. **Personnel.** That during the period of this Contract, the Planning Agency will furnish the necessary trained personnel to the Local Government.
2. **Travel/Printing.** The Local Government will pay for expenses related to conferences, conventions, seminars, local travel, etc. of the personnel when the Local Government requests or approves travel related to the Local Government's planning program, or if it is beneficial to both parties, the costs will be shared on an agreed-upon ratio. The Local Government will also pay for expenses related to printing of report(s), mailings to advisory boards, and other costs not related to normal travel and staffing costs associated with personnel furnished by the Planning Agency.
3. **Compensation.** That for the purpose of providing the funds for carrying out this Contract, the Local Government will pay the Planning Agency a fee not to exceed **\$68,000.00** (Sixty-Eight Thousand dollars) during the period beginning July 1, 2026 and ending June 30, 2028. These fees will be billed in quarterly payments.

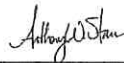
4. **Termination/Modifications.** The Local Government may terminate the Contract by giving the Planning Agency a thirty-day written notice. Furthermore, if there is a need to amend the proposal outlined in Attachment A, either party may do so with the written consent of the other.
5. **Time of Performance.** The Planning Agency shall ensure that all services required herein shall be completed and all required reports, maps, and documents submitted during the period beginning July 1, 2026 and ending June 30, 2028.
6. **Interest of Members, Officers, or Employees of the Planning Agency, Members of the Local Government, or Other Public Officials.** No member, officer, or employee of the Planning Agency or its agents; no member of the governing body of the locality in which the program is situated; and no other public official of such locality or localities who exercises any functions or responsibilities with respect to the program during his tenure or for one year thereafter, shall have any financial interest, either direct or indirect, in any contract or subcontract, or the proceeds thereof, for work to be performed in connection with the program assisted under this Agreement. Immediate family members of said members, officers, employees, and officials are similarly barred from having any financial interest in the program. The Planning Agency shall incorporate, or cause to be incorporated, in all such contracts or subcontracts, a provision prohibiting such interest pursuant to the purpose of this section.
7. **Nondiscrimination Clause.** No person in the United States shall on the grounds of race, color, national origin, or sex be excluded from participation in, be denied the benefits of, or be subjected to discrimination with any program or activity funded in whole or in part with funds available under the Housing and Community Development Act of 1974, Section 109.
8. **Age Discrimination Act of 1975, as amended.** No qualified person shall on the basis of age be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity which receives or benefits from federal financial assistance.
9. **Section 504, Rehabilitation Act of 1973, as amended.** No qualified handicapped person shall, on the basis of handicap be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity which receives or benefits from federal financial assistance.

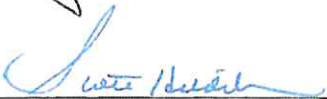
IN WITNESS THEREOF, The Planning Agency and the Local Government have executed this Agreement as of the date first above Written.


LOCAL GOVERNMENT:  
CITY OF LENOIR

PLANNING AGENCY  
WESTERN PIEDMONT COUNCIL of  
GOVERNMENTS

By:   
Mayor

By:   
Executive Director

By:   
City Manager

By:   
[Randy Burns \(Apr 14, 2026 22:32:53 EDT\)](#)  
Planning Agency Chair

Pre-Audit Statement

This instrument has been pre-audited in the manner prescribed by the Local Government Budget and Fiscal Control Act.

By:   
Local Government Finance Officer

ATTACHMENT A  
CITY OF LENOIR  
TECHNICAL PLANNING ASSISTANCE  
JULY 1, 2026 – JUNE 30, 2028  
WORK PROGRAM/BUDGET

The following work program and budget are presented as descriptive of the work and dollar amounts called for in the agreement concerning planning activities by the Western Piedmont Council of Governments for the City of Lenoir. The product(s) of the planning activities shall be:

WORK PROGRAM

1. Zoning and Subdivision Code Management
  - a. Technical assistance will be provided at a rate of one day (**8 hours**) per week.
  - b. Technical assistance will be provided in the administration of the City's Zoning Ordinance and Subdivision Regulations. Technical planning advice and opinions will also be provided to the City Council, City Manager (administrator), Planning Board and Board of Adjustment.
  
2. Other Duties as Directed by City Manager or City Council
  - a. It is understood that priority changes and/or substitutions may be made by the City Manager or City Council as needed in other planning related topics, not to exceed the dollar/time/travel amount of this contract.

BUDGET

The contract budget, including all salaries, fringe benefits, travel expenses, and indirect costs, totals **\$68,000.00** (Sixty-Eight Thousand dollars) during the period beginning July 1, 2026 and ending June 30, 2028. These fees will be billed in quarterly payments.

**RESOLUTION BY THE LENOIR CITY COUNCIL**

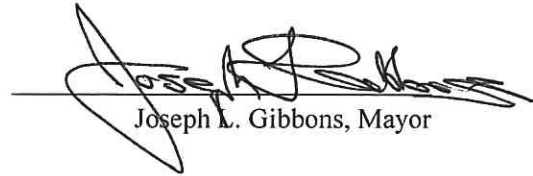
- WHEREAS, The **City of Lenoir** has a current Capital Improvement Plan (CIP) for the Water and Sewer Enterprise Fund that spans 10-years, and
- WHEREAS, The **City of Lenoir** annually updates its 10-Year Water and Sewer CIP, and
- WHEREAS, The **City of Lenoir** held a City Council Budget Retreat on March 24, 2026 to present the 10-Year Water and Sewer CIP, and
- WHEREAS, Applications for funding submitted to the NC Department of Environment Quality (DEQ) Division of Water Infrastructure (DWI) may earn points if the Applicant has a CIP adopted by the City Council within two years of the application date.

**NOW THEREFORE BE IT RESOLVED, BY THE CITY OF LENOIR CITY COUNCIL:**

That **City of Lenoir** does hereby adopt the Capital Improvements Plan (CIP) as updated for the Fiscal Year 2026-27 budget, as presented at the March 24, 2026 City Council Budget Retreat.

Adopted this the 7th day of April, 2026 at Lenoir, North Carolina.



  
 \_\_\_\_\_  
 Joseph L. Gibbons, Mayor

**SEAL**

**CERTIFICATION BY RECORDING OFFICER**

The undersigned duly qualified and acting City Clerk of the City of Lenoir do hereby certify: That the above/attached resolution is a true and correct copy of the resolution authorizing the adoption of the 10-Year Capital Improvement Plan, as regularly adopted at a legally convened meeting of the City Council of the City of Lenoir duly held on the 7th day of April, 2026; and, further, that such resolution has been fully recorded in the journal of proceedings and records in my office. IN WITNESS WHEREOF, I have hereunto set my hand this 7<sup>th</sup> day of April, 2026.

  
 \_\_\_\_\_  
 Signature

**Lauren Hartley, City Clerk**

\_\_\_\_\_  
Printed Name and Title

### Table 1 City of Lenoir Water and Sewer Fund Capital Improvements Plan - 2026

**Water Improvements**

Project Number	Project Description	10-Yr CIP Cost	Current 2026	Year 1 2027	Year 2 2028	Year 3 2029	Year 4 2030	Year 5 2031	Year 6 2032	Year 7 2033	Year 8 2034	Year 9 2035	Year 10 2036	Years 11+
<b>Vehicles and Equipment</b>														
7130	Water Treatment Vehicles and Equipment	1,150,000	192,000	638,000	187,000	49,000								
7131	Distribution System Vehicles and Equipment	881,000	313,000	599,000	110,000	172,000								
7132	Water Resources Vehicles and Equipment	-												
7133	Water Admin/Engineering Vehicles and Equipment	25,000	50,000	25,000										
<b>Subtotal - Water Vehicles and Equipment</b>		<b>2,056,000</b>	<b>555,000</b>	<b>1,262,000</b>	<b>297,000</b>	<b>221,000</b>	<b>220,000</b>	<b>228,000</b>	<b>236,000</b>	<b>244,000</b>	<b>253,000</b>	<b>262,000</b>	<b>271,000</b>	<b>1,355,000</b>
<b>Distribution System</b>														
1	Finley Water System Improvements	2,491,360	6,948,640	2,491,360										
2	Major Pressure Reducing Valve Vault	370,000			370,000									
3	Joyceton Water Improvements	95,000		95,000										
4	US321 Mt Herman Rd - Betterments	140,000			140,000									
5	Hudson Waterline Relocation 321 Pine Mtn Rd Betterments	190,000			190,000									
6	Valdese Water System Interconnect	25,000,000		17,000,000	8,000,000									
7	Morganton Blvd Water Line - Phase 1	1,000,000		1,000,000										
8	Whitnel Transmission Line Replacement - to Sawmills	11,700,000							11,700,000					
9	Walt Arney Road Water Line Replacement	660,000				660,000								
10	Harrisburg Drive Water Connections	550,000				550,000								
11	Harper Water Line Replcement	220,000				220,000								
12	Pleasant Hill Road Water Improvements	1,880,000									1,880,000			
13	Whitnel-Cajahs Water Pump Station	2,450,000							2,450,000					
14	Lead Service Line Replacements - Phase 3	-	1,000,000											-
15	Whitnel Transmission Line Replacement - to Whitnel	-												20,400,000
16	Hwy 18 (Mgt Blvd) Water Line Upgrade	-												4,210,000
17	Hudson Area Water Improvements	-												11,480,000
18	Hickory-Granite Falls-Lenoir Interconnection	-												35,610,000
<b>Water Treatment</b>														
19	Sedimentation Basin Repairs	1,480,000			160,000					1,320,000				
20	Residual Systems Upgrade	2,340,000			2,340,000									
21	Add 3rd Whitnel Finished Water Pump and VFD	1,000,000			1,000,000									
22	Retrofit Cahah's Switchgear	430,000		430,000										
23	Trac-Vac System	1,540,000						1,540,000						
24	Add 3rd Raw Water Pump and VFD	1,330,000						1,330,000						
25	Filter Valve Upgrades	1,900,000						1,900,000						
26	Finished Water Pump Station Upgrades	1,330,000						1,330,000						
27	Backwash Supply Improvements	370,000						370,000						
28	Operations Building Upgrades	2,150,000						2,150,000						
29	Clearwell Baffles	15,000		15,000										
30	Clearwell Replacement	-												5,290,000
31	Water Treatment Plant Expansion - 18MGD	-												77,700,000
32	Generator and Electrical System Loop	-												4,040,000
<b>Subtotal - Water Infrastructure Improvements</b>		<b>60,631,360</b>	<b>7,948,640</b>	<b>21,031,360</b>	<b>12,200,000</b>	<b>1,430,000</b>	<b>-</b>	<b>8,620,000</b>	<b>14,150,000</b>	<b>1,320,000</b>	<b>1,880,000</b>	<b>-</b>	<b>-</b>	<b>158,730,000</b>
<b>10-Yr CIP: Water Improvements FY27-36</b>		<b>64,125,360</b>	<b>8,503,640</b>	<b>22,293,360</b>	<b>12,497,000</b>	<b>1,651,000</b>	<b>220,000</b>	<b>8,848,000</b>	<b>14,386,000</b>	<b>1,564,000</b>	<b>2,133,000</b>	<b>262,000</b>	<b>271,000</b>	<b>160,085,000</b>

  Capital Project funded or patially funded using external source(s). Grants, Direct Allocation, etc.  
  Capital Project funded or patially funded using debt issue(s)  
  Capital Project funded or patially funded using State Revolving Funds

**Table 1  
City of Lenoir Water and Sewer Fund  
Capital Improvements Plan - 2026**

**Wastewater Improvements**

Project Number	Project Description	10-Yr CIP Cost	Current 2026	Year 1 2027	Year 2 2028	Year 3 2029	Year 4 2030	Year 5 2031	Year 6 2032	Year 7 2033	Year 8 2034	Year 9 2035	Year 10 2036	Years 11+
<b>Vehicles and Equipment</b>														
7140	Collection System Vehicles and Equipment	1,637,000	-	894,000	-	111,000								
7141	Wastewater PreTreatment Vehicles and Equipment	-	-	65,000										
7142	GPC Wastewater Treatment Vehicles and Equipment	26,000	15,000	26,000	-	-								
7143	LC Wastewater Treatment Vehicles and Equipment	342,500	225,000	342,500	-	-								
<b>Subtotal - Wastewater Vehicles and Equipment</b>		<b>2,330,500</b>	<b>240,000</b>	<b>1,327,500</b>	<b>-</b>	<b>111,000</b>	<b>115,000</b>	<b>119,000</b>	<b>123,000</b>	<b>127,000</b>	<b>131,000</b>	<b>136,000</b>	<b>141,000</b>	<b>705,000</b>
<b>Collection System</b>														
1	Ridge Street Sewer Replacement	-	1,040,000											
2	Extend Sewer System / Easement Acquisition	78,000		78,000										
3	East Harper Avenue Sewer Replacement	-	890,000											
4	Zacks Fork Sewer Replacement	4,550,000					4,550,000							
5	Boxwood St Sewer Relocation	350,000		350,000										
6	Pennton to Hwy 18 Sewer	1,040,000											1,040,000	
7	Main Street (Valway to 321) Sewer Replacement	1,380,000											1,380,000	
8	Gunpowder Creek Interceptor Replacement (Lower)	-												9,820,000
9	Meadowood Lift Station Improvements	500,000					500,000							
10	Meadowood Upstream Sewer Replacement	1,910,000						1,910,000						
11	Golf Club Sewer Replacement	-												8,220,000
12	Manhole Improvements	1,500,000		210,000		220,000		240,000		260,000		280,000	290,000	750,000
<b>Wastewater Treatment</b>														
13	GPWWTP Drywell Repairs, Carport for Flammables Storage	-	70,000											
14	Lower Creek WWTP Process Basin Improvements	5,600,000		5,600,000										
15	Lower Creek WWTP Septage Receiving / Vactor Dump	1,000,000					1,000,000							
16	Lower Creek WWTP Equalization Basin	7,150,000					7,150,000							
17	Lower Creek WWTP Treatment Improvements	-												10,760,000
18	Gunpowder Creek WWTP Future Upgrades	-												12,420,000
19	Lower Creek WWTP Future Upgrades	-												31,050,000
<b>Subtotal - Wastewater Improvements Infrastructure</b>		<b>25,058,000</b>	<b>2,000,000</b>	<b>6,238,000</b>	<b>-</b>	<b>220,000</b>	<b>13,200,000</b>	<b>2,150,000</b>	<b>-</b>	<b>260,000</b>	<b>-</b>	<b>280,000</b>	<b>2,710,000</b>	<b>73,020,000</b>
<b>10-Yr CIP: Wastewater Improvements FY27-36</b>		<b>27,388,500</b>	<b>2,240,000</b>	<b>7,565,500</b>	<b>-</b>	<b>331,000</b>	<b>13,315,000</b>	<b>2,269,000</b>	<b>123,000</b>	<b>387,000</b>	<b>131,000</b>	<b>416,000</b>	<b>2,851,000</b>	<b>73,725,000</b>

Capital Project funded or partially funded using external source(s). Grants, Direct Allocation, etc.  
 Capital Project funded or partially funded using debt issue(s)  
 Capital Project funded or partially funded using State Revolving Funds

**Total Water and Wastewater Capital Improvements Plan**

<b>10-Yr CIP: Total Water and Wastewater</b>	<b>91,513,860</b>	<b>10,743,640</b>	<b>29,858,860</b>	<b>12,497,000</b>	<b>1,982,000</b>	<b>13,535,000</b>	<b>11,117,000</b>	<b>14,509,000</b>	<b>1,951,000</b>	<b>2,264,000</b>	<b>678,000</b>	<b>3,122,000</b>	<b>233,810,000</b>
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**CITY OF LENOIR  
COUNCIL ACTION FORM**

**I. Agenda Item:** Bid Award - Veterans Plaza Paver Replacement Project (Phase 2)

**II. Background Information:** The City of Lenoir originally renovated the Downtown Veterans Plaza in 2009. The project included selling pavers to anyone who wanted to honor someone's military service. Over the past 15+ years, the pavers have degraded to the extent that they are impossible or very hard to read. There are more than 1,000 pavers on the plaza. In Spring 2024, the City was awarded funding from the State Capital Infrastructure Fund to refurbish the Veterans Plaza.

After months of review and exploring a variety of alternatives, staff recommended replacement of the pavers with above ground recognition monuments that could accommodate the names from the pavers laid on the plaza. In May 2025, City Council awarded Phase 1 of the project to Foothills Monument Company at a cost of \$54,762.75. This phase included the acquisition of six, gray granite vertical monuments with a slanted face – which accommodate a 40-inch x 30-inch bronze plaque that could list the names on the pavers (172 names per plaque). An illustration is attached.

Phase 2 of the Veterans Plaza Paver Replacement Project includes removal of the old engraved pavers and replacement with a modern style New Holland paver. Once installed, the new pavers will be sealed for maintenance and increased longevity. Staff received informal bids for the old paver replacement, considering two options. Option #1 - remove all of the existing pavers (3,100 square feet area) and Option #2 - remove only the old engraved pavers (1,500 square feet area). Based upon improved visual aesthetics, staff recommends Council move forward with Option #1.

Staff received the following bids for Option #1:

Southern Lawnsapes:	\$93,550.00
Mountain Crest LLC:	\$95,565.00
Artistic Design Landscapes:	\$120,125.00
Hefner Landscaping:	No bid

Staff anticipates the project will begin in late spring or early summer.

**III. Staff Recommendation:** Following the review of bids submitted, staff recommends awarding the Veterans Plaza Paver Replacement Project Phase 2 – Option #1 to Southern Lawnsapes for the total sum of **\$93,550.00**. Southern Lawnsapes is the lowest, responsive, responsible bidder, is appropriately licensed, and is adequately equipped to perform work of this nature.

**IV. Reviewed by:**

**City Attorney:**

**Finance Director:**

**Public Works/Public Utilities Director: JH**

### New Holland Paver



## City of Lenoir: Veterans Paver Project

### Option 1:

- Remove existing pavers (3100 sq ft)
- Re-Install all pavers keeping dark bands (3100 sq ft)

### Option 2:

- Remove existing pavers (1500sqft)
- Re-Install only the area inside the red line on map (see below) and cleaning and sealing the old pavers outside the yellow line; using brand new Holland style pavers inside the red area 39 by 38 (~1500sqft) sealing all pavers when finished

*(Quotes needed for both options)*



*Option #2 Footprint*



# SOUTHERN

## LAWNSCAPES

2425 N Center ST

PMB 325

Hickory, NC 28601

(828) 308-0739

To: City of Lenoir

<u>Task</u>	<u>Price</u>
Option 1	
Redo all pavers keeping dark bands ( 3100sq ft)	\$80,800
Existing Paver removal (3100 sq ft)	\$12750
TOTAL:	\$93550
Option 2	
Redo only the area inside the yellow line on design and cleaning and sealing the old pavers outside the yellow line; using brand new holland style pavers inside the yellow area 39 by 38) (~1500sq ft) sealing all pavers when finished	\$39400
Existing Paver removal(1500 sq ft)	\$8750
TOTAL:	\$48150

Thank you for considering my Services

**Mountain Crest, LLC**  
1264 Taylorsville Road SE  
Lenoir NC 28645  
(828) 312-9000

**Attention: Jon Hogan jon.hogan@CI.LENOIR.NC.US**

**Proposal for: City of Lenoir**  
**Date: 4/17/2026**  
**Project: Veterans Paver Project**

**Mountain Crest, LLC offers this proposal for Veterans Paver Project.**

**Description of work scope as shown on attached project description.**

**Includes reconstruct base as required.**

**Mechanically compact sand bed and screed to original elevation.**

**Furnish & install Keystone CityStone 6cm thick 12"x12" concrete pavers  
in Pewter and Charcoal colors to reflect the original design.**

**Sweep joints with granite fines and rinse surface clean**

**All new pavers require us to return in 60 to 90 days to clean and apply  
one coat of a penetrating zero VOC water-based sealer per manufacturer  
recommendations.**

**OPTION 1: \$ 95,565.00**  
**OPTION 2: \$ 63,250.00**

**COMMENTS / EXCLUSIONS:**

**Proposal includes only work as listed on attached project description.**

**High-performance polymeric joint sand in lieu of granite fines add to**

**Option 1 \$2,150.00. Add to Option 2 \$1,200.00.**

# Artistic Design Landscapes

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Jeff Holland  
City of Lenoir  
Parks & Public Properties Superintendent

## Landscape Proposal

### Renovation of Veteran Memorial paver patio:

- Proposal is for the removal of 3100 square feet of existing pavers within the areas specified by the City of Lenoir in the map given.
- It was stated to me to try and salvage the pavers that have been engraved with the names of veterans for the hope of getting to a family member. We will do our best to make this happen, but it is all about how the pavers come out and how long they have been installed. Even though it is a concrete product they will weaken/breakdown over time.
- All pavers will be removed within the projected space and those that are not wanted will be hauled off.
- Assessment of base and bedding material for structure and stability will be evaluated. If there are any issues outside normal scope of a project, then the representative for the City will be notified of a resolve and potential additional costs to do perform.
- There are well lights that exist within the proposed area.
- Final grading of bedding material and installation of new Holland (4" x 8") pavers. Style/Design of pavers is not specified in project request so that can be discussed at time of contract signing.
- All pavers will be set to industry standards and provide the correct contour for existing drainage.
- After all pavers have been installed polymeric sand will be installed and then compaction of paver area will be performed. Upon completion of this process all areas will have water applied to set the polymeric sand.
- Once the entire surface is dry. Sealing of paver area will be performed.
- Area of construction will be cleaned of all debris and construction processes.

# Artistic Design Landscapes

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- This is a very public area. While demo and installation are being performed, we will set up a construction fence to alert the public of no entry. We would appreciate the cooperation with the City of Lenoir to assist in any way necessary to help us with this aspect of the project and public safety.

**Total Veteran Memorial Paver Proposal**

**\$120,125.00**

\*\*Total proposed price includes a 6-month warranty on all parts and labor. Materials provided by the customer will not be warranted by Artistic Design Landscapes, however, should be backed by manufacturer. Warranty is based on customer providing proper plant care practices and proper care of materials, if any, including proper watering of plant material and does not include damage caused by animals, wildlife, unforeseen weather events (such as floods, lightning, tornado's, etc....), damage caused by vehicles or acts of vandalism. The warranty provided by Artistic Design Landscapes is providing customers account is currently in good standing or arrangements have been made and approved by Artistic Design Landscapes. The project proposal price of (\$ ) shall be paid in 2 payments. There will be a 50% deposit payment of (\$ ) and the remaining 50% (\$ determined on total scope of work) when the project is completed and the customer is completely satisfied with the quality of work performed. Avg. project scheduling time is approx. 4 weeks from the date the contract is entered into. This proposal price is good for 45 days from the date of this proposal.

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**Charles Tomberlin**  
**Artistic Design Landscapes**  
**NC Landscape Contractor #2735**  
**Corporate License #1689**

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**Date**

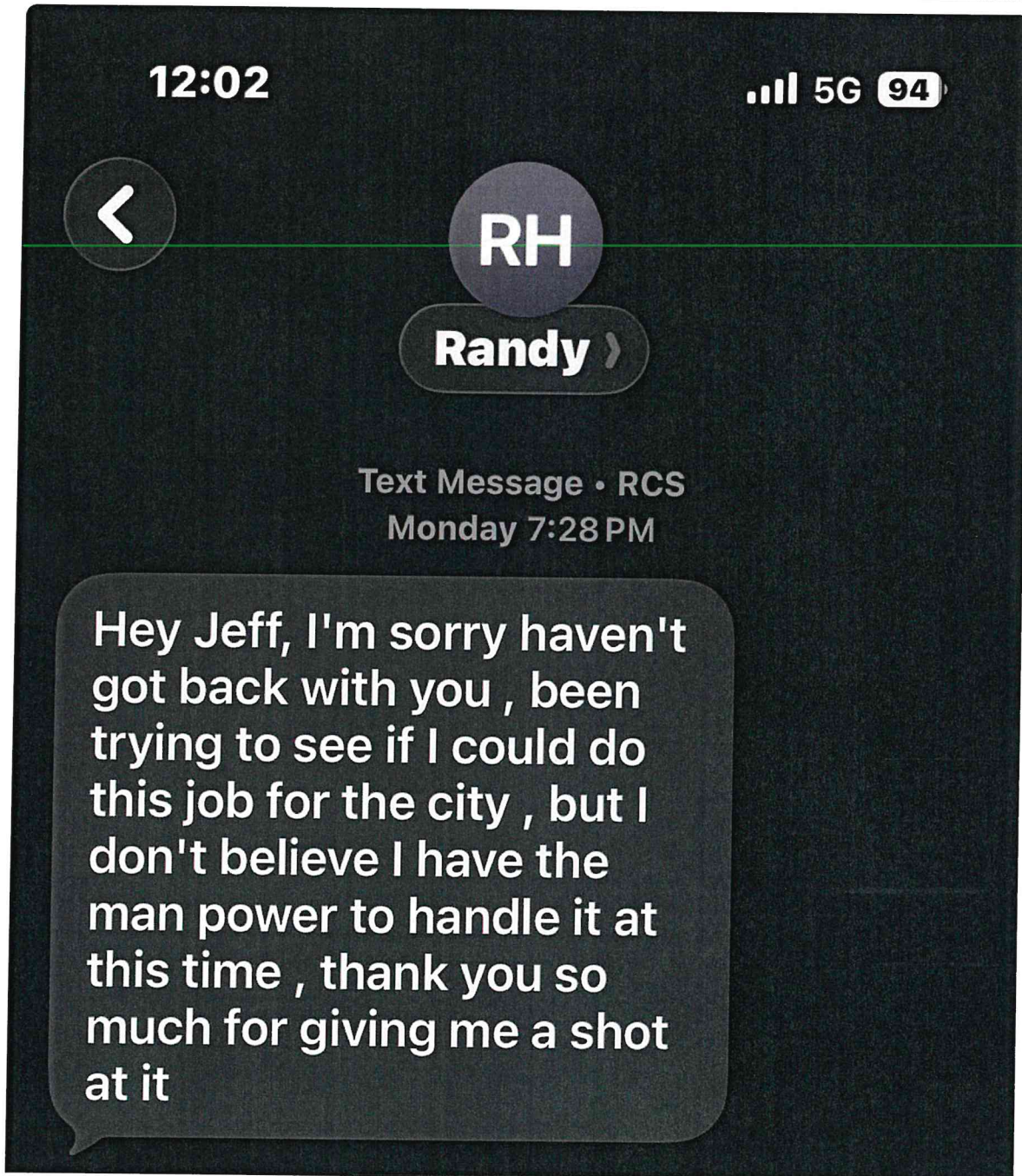
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**City of Lenoir representative**

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**Date**

**From:** [Holland, Jeff](#)  
**To:** [Jon Hogan](#)  
**Subject:** Pavers No Bid  
**Date:** Wednesday, March 4, 2026 12:04:04 PM  
**Attachments:** [Image.png](#)



Here's a No Bid  
Hefner Landscaping  
Owner is Randy Hefner

Get [Outlook for iOS](#)

## Slanted granite monument with bronze plaque

The monument below is similar to what will be installed at the City's Veterans Courtyard. The City monuments will be larger with square plaques.



# Veterans Monument Design concept

4/30/2025

The monuments will be 44 inches wide by 36 inches tall by 18 inches thick with a 44-inch by 36-inch gray beveled slant. Each monument will hold a 40-inch x 30-inch bronze plaque that can list 172 names.

