

COMMITTEE OF THE WHOLE
MEETING MINUTES
Tuesday, October 28, 2025
8:30 A.M.

Present: Mayor Joe Gibbons, Mayor Pro-Tem David Stevens, Councilmembers Jonathan Beal, Ike Perkins, Todd Perdue, Ralph Prestwood, Kimmie Rogers.

Staff Present: City Clerk Lauren Hartley, Finance Director Donna Bean, Planning Director Hannah Williams, Public Services Public Works Director Jon Hogan, Interim Director of Special Projects & Grants & Risk Management/Purchasing David Coffey, Communications & Public Information Director Joshua Harris, Police Chief Andy Wilson, Economic & Main Street Director Brenda Floyd, Public Services Public Utilities Director Jeff Church, Planner Matt Duchan, Assistant Fire Chief Chris Jacobs.

Absent: City Manager Scott Hildebran, Councilmember Chrissy Thomas, Parks & Recreation Director Phil Harper, Fire Chief Norman Staines.

I. CALL TO ORDER

Mayor Pro-Tem David Stevens welcomed everyone and called the meeting to order.

Councilmember Todd Perdue stated this would be his last Committee of the Whole Meeting, his last City Council meeting will be November 4. He now resides outside the city limits and will be retiring from City Council. Todd Perdue stated he has served for 22 years and thanked everyone for all the support. He is most proud of how Council and City staff got along and worked together, and also the growth of the greenway.

Mayor Pro-Tem David Stevens and Mayor Gibbons stated he will be missed by Council and City Staff and thanked him for everything he has done in his 22 years of service.

II. CITIZEN COMMENT

There were no citizen comments presented at this time.

III. PUBLIC SAFETY

A. Police Chief Andy Wilson gave the following update:

1. Chief Wilson reviewed highlights of the Third Quarter Report including: involuntary commitments at 85, the top 5 crash locations were on Blowing Rock Blvd, evidence that is no longer needed has been destroyed and 39 pounds of unused medication was collected from the lobby drop box.
2. An ordinance proposal is being drafted for improper use of public property. This would include camp sites, overnight stays, leaving items on public property, and trespassing under bridges.
3. Both the improper use of public property and loitering/trespass beneath bridges ordinance is being revised and has been reviewed by our legal team

and Western Piedmont Council of Governments. This ordinance will be brought to Council in the near future.

4. Police Officers are no longer issued shotguns as a standard issue piece of equipment, unless in certain specialized assignments. Currently owned shotguns will be turned into our firearm vendor for credit toward purchasing new shotguns for those officers in certain special assignments.

B. Assistant Fire Chief Chris Jacobs gave the following update:

- Chief Jacobs stated the Third Quarter Report is included in the packet and asked of any questions.
- Fire Prevention month has been busy with 18 fire events.
- The Fire Department has been working with Police and the City Code Compliance Officer on burning an abandoned house at 231 Greenhaven Drive.
- Several positions are vacant due to retirements. They are in the process of promoting and hiring.

IV. PUBLIC SERVICES

A. Public Services Public Works Director Jon Hogan gave the following update:

- Jon Hogan presented to City Council the Triangle Park Landscape proposal. This is located in the Highland neighborhood. He presented a PowerPoint presentation on the proposed plans, landscaping and plant list. A garden club has raised funds to go towards the beautification. The plans also included benches, which was discussed to dedicate as memorial benches.
- Lenoir Fire Department Infrastructure Repair (Sinkhole): Will bid in January, with construction in March/April.
- Hospital Avenue Sidewalk Project: City staff held a site and coordination meeting on October 20 with Neill Grading, Piedmont Natural Gas and Mattern & Craig. We are looking at an official start date of December 1.
- Phase II Gateway Project: Destination by Design has addressed all notes and resubmitted to NCDOT. They are working on finalizing procurement and bid documentation.
- Wayfinding: Signs are currently in production, with an installation date of late November/Early December.
- Clock Tower: The steel fabrication is complete. The next step is delivery to Western North Carolina Sculpture Center for tile welding.
- Harper Ave. Streetscape: The contract extended until December with initial conceptual design review completed and reviewed. Freese and Nichols is making changes based on the review. We should have final conceptual and renderings by mid-November.
- Culvert Replacements:
 - 1003 Pennell Street: Scheduled for week of November 8.
 - Powell Road: Complete
- Beautification Projects:

- Harper Planters: Phase 1 Complete
- Downtown: Currently mulching and river rock installation
- Broyhill Walking Park: Complete

B. Utilities Director Jeff Church gave the following update:

- Finley Water Project:
 - Contract A: TP Howard, Inc.-The Notice to Proceed is October 27 with the final date of May 20, 2026. Contract amount is \$6,092,350.
 - Contract B: Caldwell Tanks, Inc.-The Notice to Proceed is October 28 with the final date of November 21, 2026. Contract amount is \$2,063,700.
- East Harper and Ridge Street/West Ave Sewer Replacements:
 - Division 1 Notice to Proceed is October 27.
 - Division 2 (East Harper) contract documents have been returned to McGill, we are waiting for the scheduling of the pre-constructions conference.
- Lead and Copper: The North Carolina Department Environmental Quality has accepted a proposal for Lenoir to conduct computerized predictive modeling to assist in the required inventory requirements. A revised contract to include the work to develop the predictive model program is being prepared by Freese and Nichols.
- Lenoir-Valdese Interconnect: The City, McGill and Colliers met with The Shaw Tate Group on October 13 to begin the easement acquisition process through the Waterfront development.

V. COMMUNITY DEVELOPMENT

A. Economic & Main Street Director Brenda Floyd gave the following update:

- The Lenoir Tourism Development Authority met on October 9 for a board training with Chris Cavanaugh. He gave recommendations on funding applications and spoke on what municipalities of our size are doing. The next meeting will be held Thursday, November 13, at City Hall, Third Floor Conference room at 4:00 p.m.
- The Lenoir Business Advisory Board has a board training scheduled for Thursday, October 30, at City Hall, Third Floor Conference room at 6:00 p.m.
- The Merchant Mingle, Downtown business owners met and learned about the BUILD grant and discussed projects downtown. The next meeting is schedule November 10 at 9 a.m.

B. Planning Director Hannah Williams gave the following report and update:

- The Planning Department is working on a Downtown Sidewalk Use Ordinance. They formed a four-person subcommittee of Planning Board members and held downtown business engagement sessions. The Lenoir Sidewalk Use Guidebook and Manual is included in the packet for reference. Hannah Williams went over the permit requirements, operational standards and outdoor displays. There will be an annual renewal with the Planning Department each January. Alcohol service will be allowed only in the approved sidewalk cafés with ABC permits and no

outdoor bar setups. A discussion ensued about trash receptacles and different options for downtown.

Next steps:

1. City Council to consider adoption at a public hearing called for December 2.
 2. Implementation: Permitting process and business owner outreach.
- A Zoning Ordinance Amendment 2-25 regarding side and rear setbacks on historical lots (recorded before 1979) will go before City Council on November 4. The text amendment is to allow non-conforming lots that pre-date Lenoir's Zoning Ordinance to have rear and side setbacks proportionate to the size of the lot.
 - Hannah Williams stated she has consulted with several firms for our commercial code enforcement. The company N. Focus gave a quote of \$1,875.00 to update the City's minimum housing ordinance and rewrite the minimum standards for non-residential buildings and their attendance at (1) Council Meeting. This will go before our Planning Board on November 10.

C. Parks & Recreation Advisory Board: The Parks & Recreation Advisory Board met on Monday, October 20. No update was available.

VI. FINANCE & ADMINISTRATION

A. Finance Director Donna Bean gave the following update:

Financial Summary:

Donna Bean reported the General Fund's Over/Under balance as of August 30, 2025 is \$7,969,877.93, the Downtown District is (\$38,021.97) and the Water & Sewer Fund is \$879,817.25.

The employee holiday bonus was included in the original budget. These are based on the employee's years of service. The base of \$250.00 for 0-5 years and increases by \$50.00 for every 5 years of service.

B. Interim Director of Special Projects and Grants David Coffey gave the following update:

- A. The Campus Improvement Project is ready to consider the bid from JM Cope on the Maximum Guaranteed Price. Mayor Gibbons and City Council agreed to hold a Special Meeting on Monday, November 10, at 5:30 p.m. at City Hall, Third Floor Conference Room. The purpose of the meeting is to review The Campus Project (Auditorium, Gymnasium, OVT Visitor Center, Pavilion) and consider bids for facility renovations/improvements.

C. Communications & Public Information Director Joshua Harris gave the following update:

- Communication Report. There were 6 new releases, 96 social posts, 122 photos, 2 videos, and 77 web updates. The website had a total of 39,792 views along with 5,427 video views. Social followers total 62,347 and there were 155 new followers this month.

- The ribbon cutting for Longhorn Steakhouse will be on Monday, November 3, at 2:00 p.m.

VII. OTHER

- November Calendar: The calendar for the month of November was provided in the packet as information.
- Mayor Gibbons announced Shane Fox has been hired as the new Caldwell County Town Manager effective December 1, 2025. He most recently served as the Town Manager for Blowing Rock.

VIII. ADJOURN

There being no further business, the meeting was adjourned at 10:38 a.m.

Attachments

Police Department Third Quarter Report

Fire Department Third Quarter Report

Triangle Park Landscape Proposal

N. Focus Commercial Code Enforcement Proposal Quote

September Financial Summary



Lenoir Police Department

Council Action Form



I. Agenda Item:

3rd Quarter 2025 Report to present to Council at the October Committee of the Whole meeting.

II. Background Information:

Department stats for the months of July - December 2025 for Council Review.

III. Staff Recommendation:

IV. Reviewed by:

City Attorney: _____ Date: _____

City Manager: _____ Date: _____

Police Chief: Charles A. Wilson Date: 10/22/2025



Chief Andy Wilson
Third Quarter Report
July - September, 2025



LENOIR POLICE DEPARTMENT QUARTERLY REPORT

DEPARTMENTAL TRAINING

School Resource Training Hours		104
National SRO Annual Training Conference (C. Smith, C. Rubio)		64
SRO Training (J. Banks)		40
Special Response Team Training Hours		226
SRT Non-Specified		200
Preventing / Countering Violent Extremism (J. Hamrick)		24
UAS - Remote Pilot License Re-Certification (M. Coffey)		2
State Mandated Training Hours		155
DCI General Inquiries		2
General Instructor Update (2025)		1
Evidence Handling: Best Practices (2025)		6
Juvenile Justice (2025)		12
LE Mental Health / Cultivating Resiliency (2025)		10
Leading by Example - Ethics (2025)		16
Legal Update (2025)		36
Legislative Update (2025)		20
Recognizing & Responding to Hazardous Substances (2025)		12
Security Awareness Training		24
TO Communication Barriers, Handling Crisis & Critical Situations, Mental Health/Cultivating Resiliency, Resolving Conflict (2025)		16
Supplemental Training Hours		817
At Scene Traffic Crash Investigation (J. Pyle)		80
Basic Evidence Management (M. Collier, Z. Walker)		16
Driver Training		4
e-Warrants		24
Evidence Management for Supervisors (M. Collier, D. Eller, Z. Walker)		24
Field Training Officer Training (J. Brown, H. King)		80
Flock Camera System (Administrator, Alert Tools, Search Tools)		31
General Instructor Certification (J. Massey, J. Pennell, C. Rubio)		276
Interview & Interrogation		80
Intox EC/IR Operator School (J. Pyle)		40
Intoximeter Re-certification (M. Zambrano)		8
New Hire (Conduct, De-escalation, Firearms, Garrity, IT, OC, Narcan, Pursuit, SCAT, Taser, UOF, Weapons)		106
Property & Evidence Management (Z. Poythress)		16
Understanding & Responding to Civil Processes		32
Supervisory Training Hours		144
Background Investigation (B. MacLeod)		16
Chief Leadership Institute (J. Herman, N. Blache)		80
NC FBI Command College (D. Brown, B. MacLeod)		48
TOTAL TRAINING HOURS		1446



LENOIR POLICE DEPARTMENT QUARTERLY REPORT

DEPARTMENTAL ACTIVITIES

Achievements & Announcements

American Legion Post 29 Officer of the Year: Sergeant B. MacLeod

Apprenticeship - NC Community College System Program Ends/Certificates Issued: J. Brown, H. King, J. Pyle, A. Ryerse

Certificates: C. Bumgarner (FBI-NAA Graduate), C. Miller (Accident Reconstruction), C. Smith (CDL-B), M. Collier & Z. Walker (Evidence)

Golden Tickets: M. Foust (Apr), M. Foust/C. Miller (Jun), L. Barrett, J. Brown, S. Clark, M. Severt, Z. Walker (Aug), L. Barrett (Sep)

Promotions: MJR A. Wilson to Chief, CPT C. Stilwell to MJR, LT M. Crisp to CPT, SGT Moser to LT, DET L. Annas to SGT, CPL M. Zambrano to SGT, J. Pennell, C. Miller, J. DiBella, & C. Smith to CPL, Comm Dir D. Eller to Prop/Evid, MTO A. Hollingsworth to Comm Dir

Transfers: CPT J. Herman to Support, LT C. Bumgarner to C Platoon, S. Woodward & A. Ryerse to DET, K. Coulter, J. Pyle, D. Inman to SRO, C. Robinson, C. Lynn, J. Kerley & N. Hollar to PT

Committees & Meetings

Child Abuse/Fatality Prevention, Criminal Justice Advisory Committee, Cust Svc, FTO/Trg, FOP, SCAT & Svr meetings

FBI-NAA Conferences

ABC, Crime Stoppers, Robins Nest, Shelter Home & Veteran's Stand-Down Board Meetings

Demos, Events & Tours

Block Party, Harambee Festival, K9 Demo, Sculpture

Blood Drive & Mobile Bus, Charlie Kirk Vigil

Child Car Safety Seat / Safe Kids Events

Community: Employee Litter Sweep, Fireworks, Rotary Presentation, Walk for Life

Downtown: Blackberry Festival, Cruise-In, Glow Run, Movie & Music, Sundown 4-Mile, Tattoo Festival, Wood/Fire/Smoke

Governor's Highway Safety Initiatives, Job Fairs & Promotional Processes

Employee Appreciation

Retirements: Chief Phelps (LPD), Shirley Cannon (City), Bob Thomas (ATTY)

Department Upgrades & Equipment

Flock Camera System, Page Gate Implemented, Re-Designed/Updated IDs, Updated Agreements

Orientation & Training

BLET: P. Eller & E. Lovette (Trainees)

City-Wide Training: Communications & Customer Service

e-Warrants Training with Magistrates

Field Training: E. Alward, J. Earp, R. Reed & D. Inman (Officers)

Intern Completion: Sarah Summers (ASU)

New Hires: A. Absher, N. Connor & Z. Smith (Officers); V. Brown & S. Taylor (TOs)

Programs & Other Mentions

Book Bags for Kids

Military Reserve Duty: D. Inman, G. Warren & M. Zambrano

Social District Off Duty Detail (weekend nights)



LENOIR POLICE DEPARTMENT QUARTERLY REPORT

CRIMES AGAINST PERSONS

NIBRS	Charge Description	3Q22	3Q23	3Q24	3Q25
13A	Aggravated Assault	11	6	6	9
11D	Forcible Fondling	2	4	10	3
11A	Forcible Rape	4	1	3	3
11B	Forcible Sodomy	2	0	1	1
64A	Human Trafficking (Commercial Sex Acts)	0	0	0	0
64B	Human Trafficking (Involuntary Servitude)	0	0	0	0
36A	Incest	0	1	1	1
13C	Intimidation	4	2	16	15
09C	Justifiable Homicide	0	0	0	0
100	Kidnapping / Abduction	2	1	1	1
09A	Murder / Non-Negligent Manslaughter	0	0	0	0
09B	Negligent Manslaughter	0	0	0	0
11C	Sexual Assault with Object	0	2	0	0
13B	Simple Assault	104	78	67	87
36B	Statutory Rape	0	1	0	1
TOTALS		129	96	105	121

CRIMES AGAINST SOCIETY

NIBRS	Charge Description	3Q22	3Q23	3Q24	3Q25
720	Animal Cruelty	2	1	1	1
40B	Assisting / Promoting Prostitution	0	0	0	0
35A	Drug / Narcotic Violations	74	56	64	67
35B	Drug Equipment Violations	21	17	24	40
39A	Gambling (Betting / Wagering)	0	0	0	0
39C	Gambling (Equipment Violations)	0	0	0	0
39B	Gambling (Operating / Promotion)	0	0	0	0
39D	Gambling (Sports Tampering)	0	0	0	0
370	Pornography / Obscene Materials	2	1	1	2
40A	Prostitution	0	0	0	0
40C	Purchasing Prostitution	0	0	0	0
520	Weapons Law Violations	9	4	18	8
TOTALS		108	79	108	118



LENOIR POLICE DEPARTMENT QUARTERLY REPORT

CRIMES AGAINST PROPERTY

NIBRS	Charge Description	3Q22	3Q23	3Q24	3Q25
200	Arson	0	0	2	2
510	Bribery	0	0	0	0
220	Burglary / Breaking & Entering	54	29	48	46
250	Counterfeiting / Forgery	1	0	4	1
290	Destruction/ Damage/ Vandalism of	61	38	52	53
270	Embezzlement	0	1	0	0
210	Extortion / Blackmail	1	0	0	0
26G	Hacking / Computer Invasion	0	0	0	0
26F	Identity Theft	0	1	2	2
23H	Larceny (All Other)	55	47	56	61
23D	Larceny (From Building)	9	8	11	11
23E	Larceny (From Coin-Operated Machines / Devices)	1	1	0	0
23F	Larceny (From Motor Vehicles)	18	20	12	20
23G	Larceny (Motor Vehicle Parts and Accessories)	1	1	2	4
23A	Larceny (Pick-Pocket)	0	0	0	0
23B	Larceny (Purse Snatching)	0	0	0	0
23C	Larceny (Shoplifting)	35	17	21	21
240	Motor Vehicle Theft	20	11	18	10
26B	Fraud (Credit / Debit Card / ATM)	10	16	10	10
26A	Fraud (False Pretense / Swindle / Confidence Game)	16	7	17	11
26C	Fraud (Impersonation)	2	1	1	6
26D	Fraud (Welfare)	0	0	0	0
120	Robbery	0	0	4	2
280	Stolen Property	1	3	5	1
26E	Wire Fraud	0	1	0	0

TOTALS	285	202	265	261
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CRIME STOPPERS

Description	3Q22	3Q23	3Q24	3Q25
Calls Received	70	35	32	62
Illegal Narcotics Recovered	\$0	\$0	\$0	\$0
Rewards Paid	\$675	\$0	\$575	\$700
Stolen Property Recovered	\$0	\$0	\$0	\$6,000
Total Arrests	0	0	2	4



LENOIR POLICE DEPARTMENT QUARTERLY REPORT

GROUP B OFFENSES

NIBRS	Charge Description	3Q22	3Q23	3Q24	3Q25
90A	Bad Checks	0	2	1	0
90B	Curfew / Loitering / Vagrancy	0	0	0	0
90C	Disorderly Conduct	4	5	5	2
90D	Driving under Influence	6	3	8	16
90E	Drunkenness	0	0	1	4
90F	Family Non Violent Offenses	58	32	42	50
90G	Liquor Law Violations	2	1	0	0
90H	Peeping Tom	0	0	0	0
90I	Runaways	4	12	6	3
90J	Trespass of Real Property	0	0	4	7
90Z	All Other Offenses (Person / Property / Society)	1	2	6	2
TOTALS		75	57	73	84

CALLS FOR SERVICE

Description	3Q22	3Q23	3Q24	3Q25
Alarms	341	348	366	317
Animal Complaints	102	100	95	86
Civil Disturbances	222	232	265	234
Domestic Disturbances	269	223	216	243
Field Contacts	74	92	174	143
Follow-Ups	331	217	266	240
Foot Patrols	39	72	19	40
Incomplete 911s	622	747	652	657
Loud Noise Complaints	41	47	66	46
Special / House Checks	2366	3047	3194	2488
Stranded Motorists	119	126	144	117
Suspicious Persons	772	688	768	668
Suspicious Vehicles	285	272	313	228
Warrant Service	214	245	192	183
TOTALS	5797	6456	6730	5690

Group B offenses are non-reportable and consist of Crimes Against Society, except bad checks, runaway juvenile, and all other offenses.
Runaway juvenile is not classified as a crime by the FBI, but we feel documentation is warranted.



LENOIR POLICE DEPARTMENT QUARTERLY REPORT

CANINE ACTIVITIES

Description	3Q22	3Q23	3Q24	3Q25
Building Searches	10	1	2	8
Building Search Apprehensions	0	1	1	1
Call Outs	0	0	0	0
Demonstrations	0	2	0	1
Currency Seized	\$0	\$0	\$0	\$0
Assist Narcotics Searches	3	3	6	42
Assist Narcotics Seizures	0	1	3	33
Narcotic Utilizations	38	15	6	42
Street Value of Seized Narcotics	\$11,354	\$2,188	\$660	\$34,854
Tracks	4	0	1	2
Tracks Apprehensions	0	0	0	0
Training Hours	32	50	5	71
Utilizations	49	18	11	53

CHARGES / ARRESTS

Description	3Q22	3Q23	3Q24	3Q25
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Felony Charges

Adult	159	126	171	161
Juvenile	1	0	1	1

Misdemeanor Charges

Adult	491	626	503	623
Juvenile	5	11	13	9

TOTALS	656	763	688	794
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<i>Figures to the right are arrests stemming from charges above. Involuntary Commitments are included in misdemeanor arrest totals.</i>	Felony Arrests	106	86	118	118
	Misdemeanor Arrests	416	516	422	482
	Involuntary Commitments	50	61	67	85



LENOIR POLICE DEPARTMENT QUARTERLY REPORT

TRAFFIC

Description	3Q22	3Q23	3Q24	3Q25
Crashes				
Crashes with Injuries	44	65	54	48
Crashes with Property Dmg	224	323	190	175
TOTALS	268	388	244	223

Figures to the right are included in the totals above.	Fatalities	1	1	0	1
	Hit & Runs	53	68	42	52
	Parking Lots	72	110	37	68

In the third quarter of 2025, there was 1 pedestrian injured.

Tickets	3Q22	3Q23	3Q24	3Q25
Handicap Tickets Issued	0	0	1	0
Parking Tickets Issued	30	19	28	4
Parking Tickets Paid	17	44	27	4
Traffic Citations Issued	730	545	464	680
Warning Tickets Issued	215	274	362	289

Top Five Contributing Circumstances 3Q25

Failure to Yield Right of Way	37
Failure to Reduce Speed	28
Improper Backing	28
Inattention	23
Improper Turn	15

Top Five Crash Locations 3Q25

Blowing Rock Blvd / ABC Ct	5
Blowing Rock Blvd / Hospital Ave	5
Blowing Rock Blvd / Commercial Ct	3
Blowing Rock Blvd / Nuway Cir	3
Blowing Rock Blvd / McLean Dr	3



LENOIR POLICE DEPARTMENT QUARTERLY REPORT

ADMINISTRATIVE

ABC Permits 9

Khushi Food Mart (830 Connelly Spgs. Rd.)	Malt Bev (Beer), Fortif./Unfortif. Wine (off premise)
Shop & Save (2108 Norwood St SW)	Malt Bev (Beer), Fortif./Unfortif. Wine (off premise)
Fairvalue Grocery (2025 Morganton Blvd. SW)	Malt Beverage & Wine (off premise)
Addict Help (Special One-Time Fairground event)	Malt Bev. & Spirituous Liquor (sell - on premise)
Western Piedmont Symphony (3 Special JEBCC events)	Malt Bev., Wine & Liquor by the Drink (on premise)
Tortilleria & Carnitas (1302 Harper Ave. NW #B)	Malt Beverage (Beer) - off premise
Longhorn Steakhouse (975 Blowing Rock Blvd. NW)	Malt Bev., Wine & Liquor by the Drink (on premise)

Backgrounds 12

One extension of premise was approved for Frankie's Bar & Pizza (1016 Harper Ave. NW) during the Tattoo Festival.

COMMUNICATIONS

Description	3Q22	3Q23	3Q24	3Q25
CAD Requests DSS	54	72	25	9
Criminal History Requests	77	64	49	62
Entered CAD Calls	9757	10388	10617	9881
Interpreter Requests (all Spanish)	7	5	2	7
Number of Monthly Validations	221	225	224	220
Utility Calls	113	74	64	56

There were 7 Interpreter Requests for the 3rd Quarter of 2025; all were for Spanish.

RECORDS

Description	3Q22	3Q23	3Q24	3Q25
CAD Reports	\$50	\$75	\$45	\$120
Fingerprints	\$40	\$20	\$25	\$35
Parking Ticket Payments	\$95	\$310	\$355	\$40
Reports	\$60	\$20	\$5	\$30

TOTALS	\$245	\$425	\$430	\$225
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PROPERTY & EVIDENCE

Description	3Q22	3Q23	3Q24	3Q25
Evidence Destroyed	2035	756	270	1211
Evidence Received	646	586	518	829
Evidence Items To Date	49008	51087	53186	55578

In 3rd quarter 2025, 39 pounds of unused, unwanted medication was collected from the lobby drop box.



LENOIR POLICE DEPARTMENT QUARTERLY REPORT

GENERAL INVESTIGATIONS

Description	3Q22	3Q23	3Q24	3Q25
Interviews / Forensic Interviews	109 / 8	107 / 6	154 / 3	159 / 12
Recovered Stolen Property	\$266,108	\$13,506	\$16,156	\$33,424
Recovered Stolen Vehicles (number of)	15	9	18	5
Recovered Stolen Vehicles (value of)	\$91,000	\$82,500	\$88,101	\$55,500
Narcan Use	28	22	12	22
Overdoses	60	38	24	26
Opioid Induced Overdoses	37	29	20	14
Suicides	2	3	0	3
Unattended Deaths	12	12	10	7

Narcan is used to reverse fatal drug overdoses. In third quarter 2025, its administration likely saved 13 lives.

CASE STATUSES

Description	3Q22	3Q23	3Q24	3Q25
Open	132	64	83	130
Inactive	335	250	181	208
CBA (Cleared by Arrest)	108	95	66	314
Exceptionally Cleared	6	13	3	3
Unfounded	40	31	46	23

TOTALS	621	453	379	678
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NUISANCE

Description	3Q22	3Q23	3Q24	3Q25
Offenses				
Abandoned / Junk Vehicle	3	2	4	2
Graffiti	0	3	3	3
Health and Safety	4	7	8	8
Junk and Debris	18	9	21	29
Miscellaneous	1	1	1	4
Tall Grass or Vegetation	30	23	18	53

TOTALS	56	45	55	99
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Case Statuses

City Abated	8	8	9	4
Owner Abated	31	35	26	35



LENOIR POLICE DEPARTMENT QUARTERLY REPORT

NARCOTICS ACTIVITIES

Description	3Q22	3Q23	3Q24	3Q25
Arrests	10	3	8	3
Charges	28	9	21	8
Arrests While Assisting Other Agencies	0	0	0	0
Charges While Assisting Other Agencies	0	0	0	0
Cases Opened or Initiated Within City Limits	48	24	11	12
Cases Opened or Initiated While Assisting Other Agencies	9	17	12	32
Cash and Property Seized	\$26,540	\$1,527	\$10,042	\$594
Cash and Property Seized While Assisting Other Agencies	\$42,314	\$200	\$9,431	\$9,326
Illegal Narcotics Seized	\$435,188	\$87,867	\$223,878	\$78,424
Illegal Narcotics Seized While Assisting Other Agencies	\$1,812,258	\$106,788	\$444,075	\$522,869
Knock and Talks	0	4	0	6
Search Warrants	18	12	10	5
Total Assists and Joint Investigations	9	17	12	32
Vehicle Seizures	0	0	0	0

NARCOTICS CONFISCATED

Description	3Q25	
Drug Name	Quantity	Value
Alprazolam	18 du	\$450
Buprenorphine	9 du	\$225
Carisoprodol	1 du	\$10
Cocaine	293.2 gm	\$29,320
Crack Cocaine	6.3 gm	\$1,260
Fentanyl	31.4 gm	\$18,840
Marijuana	941.1 gm	\$7,529
Marijuana Plants	2	\$5,000
Methamphetamine	94.1 gm	\$14,115
Oxycodone	63 du	\$1,575
Percocet	4 du	\$100
TOTAL		\$78,424



LENOIR POLICE DEPARTMENT QUARTERLY REPORT

For the Alcoholic Beverage Commission Board's reporting requirements, listed below are alcoholic violations and drug charges from inside the city limits of Lenoir for the quarters below:

ALCOHOLIC VIOLATIONS

Description	3Q22	3Q23	3Q24	3Q25
Consuming an Alcoholic Beverage on a Public Road				1
Consuming at an Off-Premise Establishment	1			1
Consuming Underage of 21				1
Contributing to the Delinquency of a Minor		2	3	1
Defrauding a Drug / Alcohol Screening Test				
Driving While Subject to Impairing Substances	4	4	5	12
Disorderly Conduct				
Driving Under the Influence				
Driving While Impaired			4	2
Drunkenness				
Hold Until Sober	2	5	9	1
Impaired Driving Revocation	1			
Intoxicated and Disruptive	1	2		4
Open Container	1			1
Possess / Sale of Non-Taxed Alcoholic Beverage				
Possessing an Open Container in Passenger's Area				
Public Consumption	1			
Sell/Give Malt Beverage and/or Unfortified Wine to < 21		1		
Transporting an Open Container After Consuming			1	1
TOTALS	11	14	22	25

DRUG CHARGES

Description	3Q22	3Q23	3Q24	3Q25
Felony Drug Charges	27	61	61	51
Misdemeanor Drug Charges	41	26	23	46
TOTALS	68	87	84	97

What's New in Nuisance?

➤ The Investigation's Division receives complaints from various sources about nuisances in the city limits of Lenoir.

Please see the map on the next page for a visible view of the code enforcement reports the detectives have documented this quarter.

Please note duplicate visits have been limited to one incident per address for mapping purposes

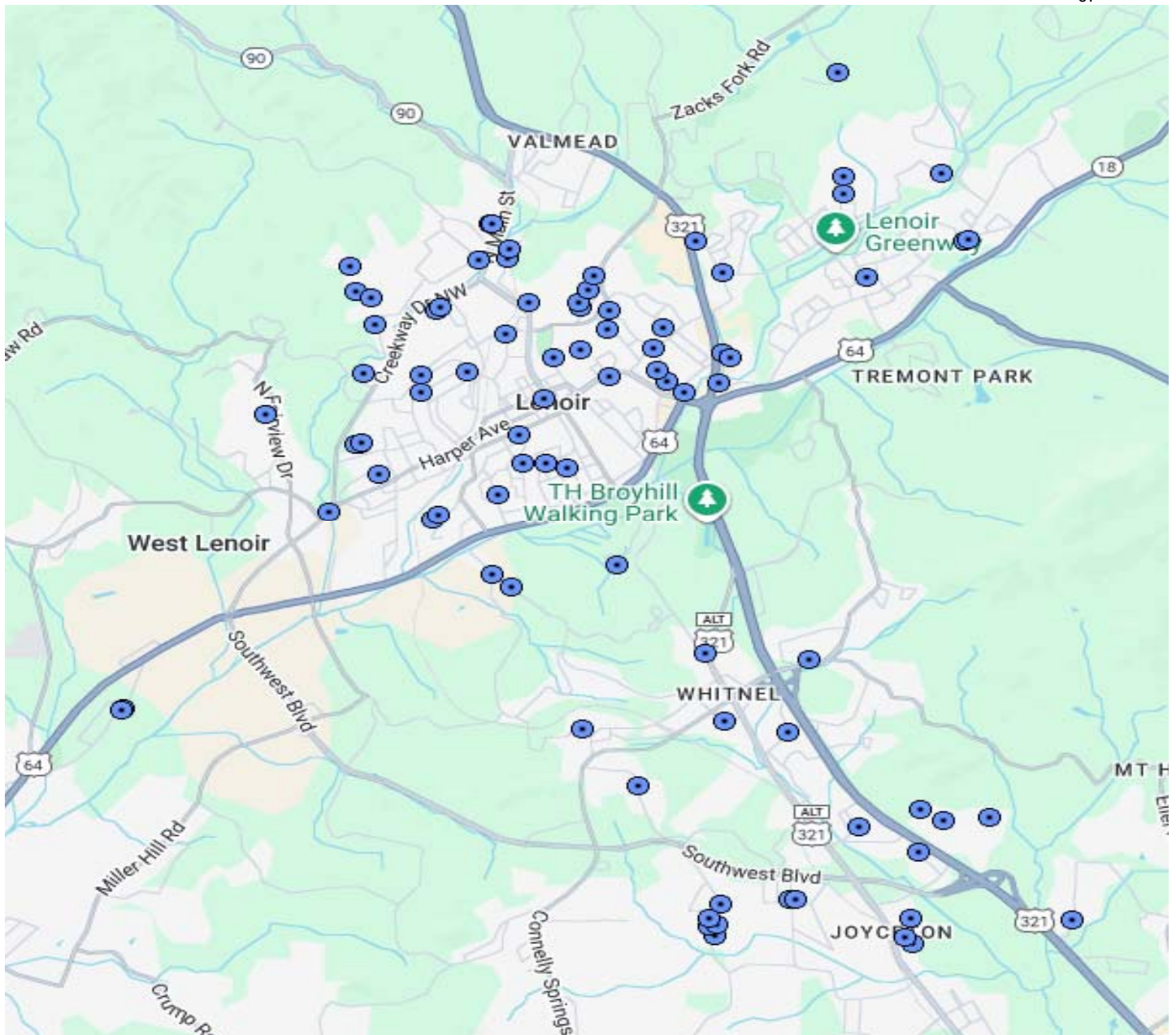
➤ The following pictures are some before and after shots of properties in the city that detectives have been working on this quarter. Take a look!

This city abated property is located at 711 Glenview Dr



This owner abated property is located at 954 Blowing Rock Blvd





2110 SW HAVEN CIR	818 SW CHESTERFIELD CIR	2101 SW WALT ARNEY RD	525 NW WENTWORTH CIR
127 NW MAIN ST	1025 SW COLLEGE AV	2303 SW WALT ARNEY RD	907 SW HARRISBURG DR
1102 NW ADVENT CIR	1519 SW BARCOSE ST	527 NW VANCE ST	2315 SW CENTRAL DR
413 NW HOSPITAL AV	1202 NE LOWER CREEK DR	421 SW REALTY ST	220 GEORGETOWN RD
1060 NW WARREN PL	1120 NE LOWER CREEK DR	309 SW SPRUCE ST	2314 SW CENTRAL DR
201 NE PENNELL ST	516 NW STONEWALL ST	1897 HARPER AV	1650 SW BERKLEY ST
1119 NW PIEDMONT DR	114 SW DOVE ST	839 NW MONTCLAIR CIR	414 SW KENTWOOD ST
1487 SW OVERLOOK DR	443 NW HARPER AV	1304 NW MEADOWLANE DR	1537 SW WALT ARNEY RD
1009 SW GROVE AV	418 NW FOLK ST	937 NW MEADOWLANE DR	1502 SW UNDERDOWN AV
2410 NW GABRIEL LN	2116 SW WALT ARNEY RD	837 NW MONTCLAIR CIR	1510 SW UNDERDOWN AV
318 NW GLENDALE ST	239 SW DRUM CIR	1624 NW HAYES PL	2318 LAKESIDE TERRACE CIR
311 NW HARRINGTON ST	438 NW FOLK ST	515 NW BEALL ST	118 SE PLYMOUTH RD
501 NW BROADWAY ST	441 NW FOLK ST	511 NW WILLOW ST	206 NW NEWLAND PL
2205 SW WALT ARNEY RD	125 NE COMMERCIAL CT	311 NW SHARON AV	311 NW SHARON AV
MULBERRY ST/PENNTON AV	1324 SE HIBRITEN DR	1257 SW NORWOOD ST	1257 SW NORWOOD ST
711 NE GLENVIEW ST	910 NE HAWTHORNE DR	2327 SE HONEYSUCKLE PL	2327 SE HONEYSUCKLE PL
2780 FAIRWOOD DR	934 NE HAWTHORNE DR	954 BLOWING ROCK BLVD	954 BLOWING ROCK BLVD
114 NW PALMER ST	2531 SW OLD MORGANTON RD	748 SW HARRISBURG DR	748 SW HARRISBURG DR
712 NW CONLEY PL	2529 SW OLD MORGANTON RD	1403 NE SCENIC PL	1403 NE SCENIC PL



Lenoir Police Department

Calls For Service

68

115 NE ABC CT
LENOIR, NC 28645

July 1, 2025 thru September 30, 2025

ANIMAL COMPLAINT LAW	1
SPECIAL CHECK	2
SUSPICIOUS PERSON	2

Total Calls:	5
---------------------	----------



Lenoir Police Department

Calls For Service

69

*1326 SW CONNELLY SPRINGS RD
LENOIR, NC 28645*

July 1, 2025 thru September 30, 2025

ASSIST OTHER LAW ENFORCEMENT	1
ESCORT FUNERAL	6
SPECIAL CHECK	7
TRAFFIC STOP	4

Total Calls:	18
---------------------	-----------



Chief Norman Staines
Third Quarter Report
July - September 2025

OVERVIEW

Thank you for taking the time to look through the Lenoir Fire Department's quarterly report. This report is designed to give you an understanding of the day-to-day operations of our department and staff for the third quarter of 2025. The third quarter of the year has been busy for our department and staff.

MAJOR EVENTS:

July:

- New Covenant United Methodist Church Fire Station visit (1st).
- Provide medical and fire standby for annual City of Lenoir Fireworks Display (5th).
- Provide medical and fire standby for annual Blackberry Festival (11th and 12th).
- Provide fire truck display as part of Dulatown Outreach (17th).
- Hosted quarterly Caldwell County Fire Chiefs Council at Station 2 (24th).

August:

- Driver Operator Brian Watson was recognized as American Legion Post 29 Firefighter of the Year (5th).
- Chief Houck and Powell attended the South Atlantic Fire Rescue Expo in Raleigh (4th – 9th).
- Ranger 1 (UTV) was on display at South Atlantic Fire Rescue Expo in Raleigh (4th – 9th).
- Awarded a Disaster Relief Grant in the amount of \$50,000 to enhance wildland suppression capabilities (13th).
- Provided medical standby for Sundown 4 Miler Race (16th).
- Provided medical standby for Hibriten High School Football Games (22nd and 29th).
- Hosted a Communities in School birthday party at Station 2 (23rd).
- Captain Tip White retired after 27 years of service to the City of Lenoir (30th).

September:

- Effective September 1st, Scott Brawley was promoted to Captain, Brian Watson was promoted to Lieutenant and Shane Bowman was promoted to Driver Operator.
- Chief Jacobs attended the NC Association of Rescue & EMS Convention (4th-6th).
- Provided medical standby for William Lenoir Middle School Football Games (3rd and 24th).
- Firefighter Ethan McLean attended the first Level 2 offering of the NC Association of Rescue and EMS Rope's Rescue School held at Mount Jefferson State Park (12th – 14th).
- Provided medical standby for Hibriten High School Football Games (4th, 18th and 26th).
- Hosted quarterly Retiree Breakfast (September 5th).
- Provided medical standby for Sculpture Celebration at Broyhill Walking Park (6th).
- Provided a fire truck display and standby at Workout Anytime in observance of 9/11 (11th).

- Provided medical standby at Hibriten High School for youth football (13th).
- Fourteen on-duty staff participated in City of Lenoir litter sweep (19th).
- Provided medical standby each day of the Caldwell County Agricultural Fair (24th – 28th).
- Captain Mike Clark (28 years) and Captain Thad Diliard (29 years) both retired from the City of Lenoir effective September 30, 2025.



Live burn at 1110 Powell Road

RESPONSES / INCIDENTS / CALLS FOR SERVICE

INCIDENT COUNT

INCIDENT TYPE	3 rd Quarter 2024 # INCIDENTS	3 rd Quarter 2025 # INCIDENTS
MEDICAL	614	554
FIRE	424	235
TOTAL	1,038	789

PRE-INCIDENT VALUE – VS – DOLLAR LOSSES – VS PROPERTY SAVED

	PRE-INCIDENT VALUE	LOSSES	PROPERTY SAVED
2024 – 3 rd QUARTER	\$745,400	\$326,800	\$418,600
2025 – 3 rd QUARTER	\$3,490,600	\$180,000	\$3,310,600

Count of Incidents with Property Loss: 9

Percent of Property Value Saved: 89.33%

Count of Incidents with Content Loss: 8

Percent of Content Value Saved: 78.84%

LIGHTS AND SIREN AVERAGE FOR ALL CALLS (MM:SS) FIRST ARRIVING APPARATUS

2024 – 3 rd QUARTER	5:52
2025 – 3 rd QUARTER	3:05

AVERAGE TIME ON SCENE (MM:SS)

2024 – 3 rd QUARTER	42:36
2025 – 3 rd QUARTER	43:15



COUNT OF INCIDENTS BY APPARATUS

	2024 – 3 rd QUARTER	2025 – 3 rd QUARTER
Battalion	180	151
Car 1	17	15
Car 2	20	2
Car 3	36	26
Car 4	9	2
Engine 1	218	184
Engine 2	152	105
Engine 3	164	157
Ladder 1	118	140
Ladder 2	149	66
Personal	0	0
QRV – 1	294	206
QRV – 2	135	105
QRV – 3	91	86
Ranger 1 (UTV)	0	13
Rescue 1	73	138
Rescue 10	21	10
Support 1 (UTV)	13	0
S-10 (Command Trailer)	0	0
ST1 – Headquarters	6	1
ST2 – Station 2	2	0
ST3 – Station 3	0	0
Tower 1	5	3
Truck 17	3	0
Truck 18	0	0
TOTAL FOR ALL APPARATUS	1,709	1,410

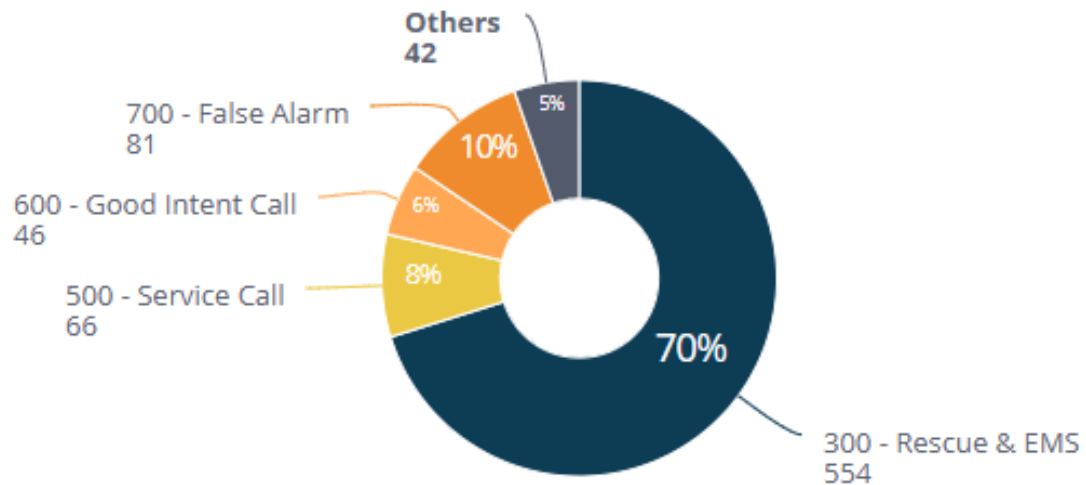
Count of Incidents per Station

	July 2025	August 2025	September 2025	Station Totals
Station 1	173	143	134	450
Station 2	63	60	58	175
Station 3	61	54	43	164
Monthly Total	297	257	235	789

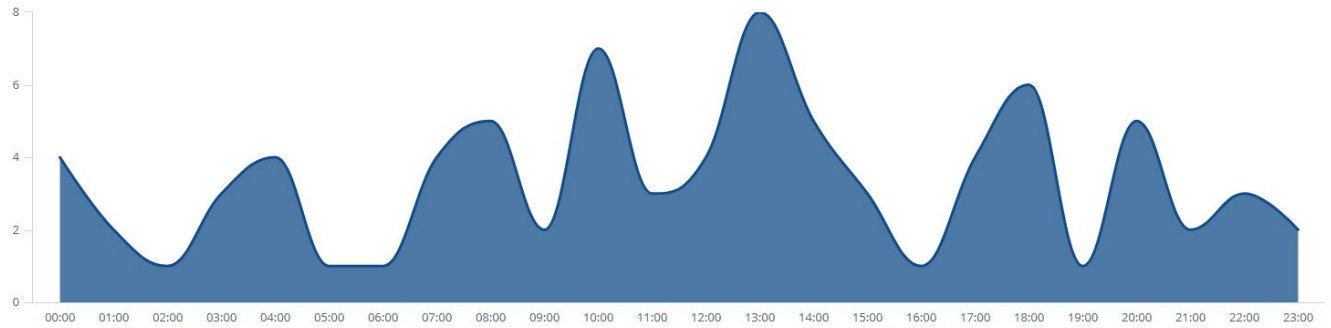
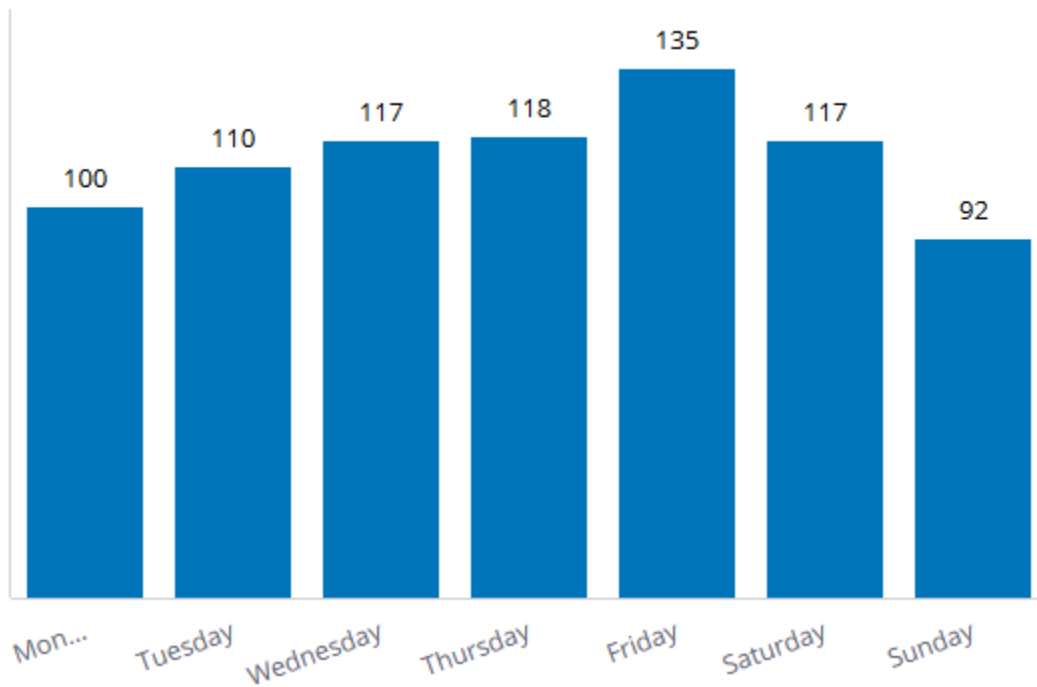
Breakdown of Major Incident Types

MAJOR INCIDENTS	# INCIDENTS	% of TOTAL
Fires	15	1.9%
Overpressure rupture, explosion, overhear – no fire	1	0.1%
Rescue & Emergency Medical Services	554	70.2%
Hazardous Condition (No Fire)	23	2.9%
Service Call	66	8.4%
Good Intent Call	46	5.8%
False Alarm & False Call	81	10.3%
Severe Weather & Natural Disaster	3	0.4%
Special Incident	0	0.0%
TOTAL	789	100.0%

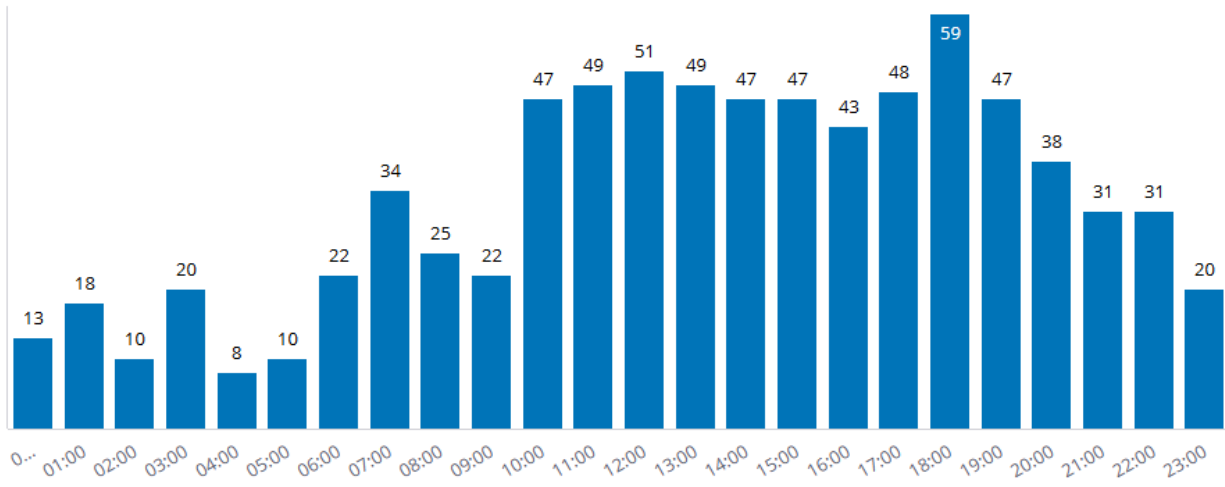
Percentage of Incident Type Group



Downed plane on Cottrell Hill Road

Fire Alarms over Time**Incidents with False Alarms:****81****Percentage of Incidents with False Alarms:****10.27%****Incident County by Day of Week**

Incident County by Hour of Day



Trench Rescue Certification Class

TRAINING REPORT

In the second quarter, our department participated in **5,110.5** hours of training. This accounts for both on and off duty training.

Student Hours by Month

	Total
July	1,338.0
August	2,192.5
September	1,580.0
Total	5,110.5

July: During the month staff focused training on apparatus operations.

August: During the month staff completed their monthly EMS training on Legal and Documentation. In August, 12 staff members completed their TR – Trench Rescue certification by successfully completing the 48 hours class. Staff trained on water supply operations during the month.

September: During the month staff completed their monthly EMS training on Ambulance Operations. All staff completed annual training on wildland fire suppression (R130), which included an overview of the newly purchased Fire Shelters. Staff completed a Pro Pack and foam review. The remainder of the month focused on training at 1110 Powell Road until a training burn was completed on September 27th.

FIRE PREVENTION ACTIVITIES

In the third quarter of 2025 the department delivered 4 fire prevention presentations / public education programs. We were able to perform these programs for businesses, schools, and religious groups and had an estimate of 98 participants.

0-4 years (preschool)	29
5-10 years (elementary)	40
11-13 years (middle school)	0
14-18 years (high school)	0
Adults (19-61)	20
Seniors (62+)	0
Total Participants	89

No smoke detectors were installed in the second quarter of 2025. Detectors can be requested, if available, and installed for free to our citizens by calling one of our stations and scheduling installing.

FIRE MARSHAL's REPORT

Fire Marshal – This quarter 204 fire code inspections were completed within the Lenoir City Limits.

- The Fire Marshal investigated two (2) compliants this quarter. These two locations were 1841 Restaurant and LHS Apartments. Staff will work with the business owner to reslove any issues found.
- The Fire Marshal worked on plans with Exela (Augusta Plnat), Exela (Max Plant), Caldwell County Fairgrounds, UPS, Tortilleria & Carnitas Guerrenense, First Baptist Church Daycare, Longhorn Steakhouse, Greer Labs # 4, LHS Gymnasium, Cube Smart and JBS Meat Packing.
- Assisted with Lenoir PD and NC SBI on removal of ammo can with light explosives found in front of Station 1.
- Fire Department used approximately 33,721 gallons of water on fires and during training.
- Burning Issues:
 - 19 illegal burns
 - 4 legal burn
- Permits – 2 Burn Permit, 2 Fire Protection Change, 1 Fire Protection Impairment, 3 Special Amusement, 5 Special Event, 0 Hot Works, 0 Tank Removal, 0 Operational Permit, 5 Tents, 0Fumigation and 1 Fireworks/Pyrotechnics.

Fire Investigations - In accordance with N.C.G.S. Chapter 58 article 79, all fires that occur inside the City Limits of Lenoir are investigated for cause and determination. We have certified fire investigators on each shift and they work under the direct supervision of our Fire Marshal. This quarter we had 29 investigations that occurred in the City with below being of higher impact:

- House fire: Folk Street, Walt Arney Road, Hogan Drive and Old Farm
 - Commercial fires: LCS Environmental (2 fires),
 - Wildland fires: None
- Total acres burned within the City: 0

Emergency Management - The Fire Marshal also acts as the City of Lenoir's Emergency Manager under the direct supervision of the Fire Chief. This position works closely with local and State Emergency Management and partners with the LEPC to respond and mitigate hazardous/disasterous incidents or situations.

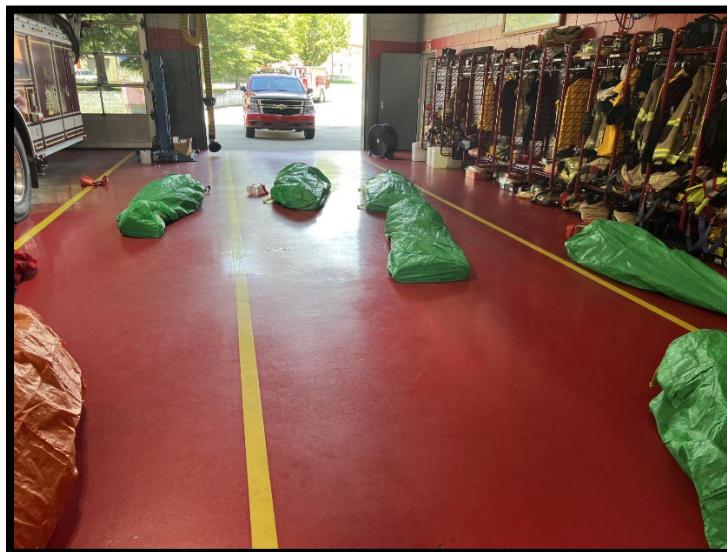
- Gas leaks: Beall Street, Hickory Blvd, Pennell, Newland and Blowing Rock Blvd.
- Fuel Spill: Norwood Street, saddle tank on transfer truck
- Search: Lost person on Jim Barger (Bike Trail)
- Plane Crash: Cottrell Hill Road, but was just outside City
- Multiple storm preparations with three (3) resulting in calls and damage
- Flooding within the City resulting in multiple calls and requiring assistance of removing several citizens from their homes. Flooding also caused a diesel fuel spill.

Other

- Standbys:
 - Events 21
 - For EMS 0
 - Lift Assists 20
 - Invalid 8



Ranger 1 on display at SAFRE in Raleigh



Staff participating in annual wildland fire shelter deployment training.

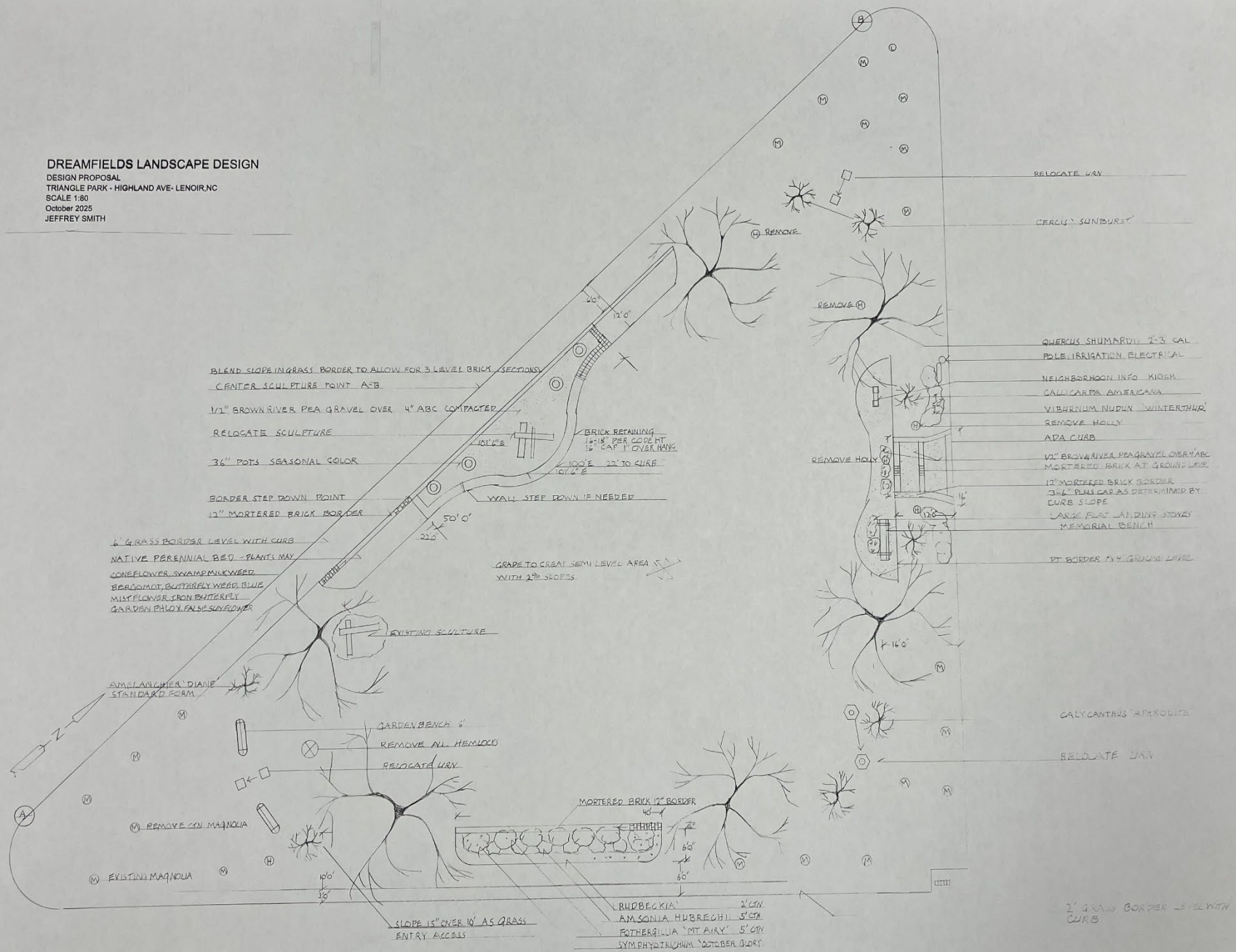


9/11 Tribute at Workout Anytime



Diesel fuel spill on Norwood Street.

DESIGN PROPOSAL
TRIANGLE PARK - HIGHLAND AVE- LENOIR, NC
SCALE 1:80
October 2025
JEFFREY SMITH



Proposed Plant List

Large Native Shade Trees

1. *Quercus shumardii*- Shumard oak :

Small Native Ornamental Trees

2. *Amelanchier laevis* - SERVICEBERRY –S
3. *Cercis canadensis* ‘ Rising Sun’- Rising Sun redbud

Native Shrubs & Perennials

4. *Calycanthus* ‘Aphrodite’ – Sweet Shrub
5. *Callicarpa americana*- American beautyberry
6. *Viburnum nudum* ‘Winterthur’
7. *Fothergilla* x *Mt. Airy* - Mt. Airy Dwarf fothergilla
8. *Heliopsis helianthoides* Summer Nights- Summer Nights False sunflower
9. *Solidago* Fireworks - Fireworks Goldenrod
10. *Symphotrichum oblongifolium* Raydon’s Favorite - Raydons Favorite Aromatic aster
11. *Vernonia lettermanii* Iron Butterfly - Iron Butterfly Ironweed
12. *Amsonia hubrichtii*- Bluestar

N·FOCUS

Local Government Services

October 14, 2025

Hannah Williams, AICP, CZO
 Planning Director
 City of Lenoir
 PO Box 958
 801 West Avenue NW
 Lenoir, NC 28645

Dear Hannah,

Per your request, I am pleased to submit this proposal for John Ganus, CHCO, CZO to update the City's minimum housing ordinance and rewrite the minimum standards for non-residential buildings.

The fee for this project including attendance at one (1) Council Meeting (date & time tbd) is One Thousand Eight Hundred Seventy-Five and no/100's (\$1,875.00) Dollars.

Should you have any questions regarding this proposal, please advise. Once the Acceptance of this proposal has been executed, you may return to me via e-mail.

Thank you for the opportunity to serve the City of Lenoir.

Respectfully,

Patti Rader

Patti Rader, Manager

ACCEPTANCE on behalf of the Local Government by:

Hannah Williams

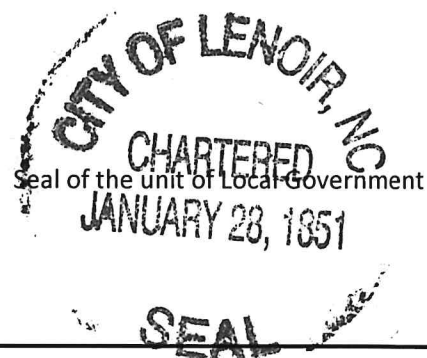
Signature

Hannah Williams

Printed name of authorized person signed above

10/30/25

Date



 City of Lenoir Financial Summary As of 9/30/2025 					
General Fund					
	2025-2026 Budget	9/30/2025	% of Budget	Change from Previous Year	9/30/2024
Total Revenue	\$ 25,241,845.00	\$ 14,617,749.98	58%	\$ (263,545.65)	\$ 14,881,295.63
Expenditures	\$ 25,241,845.00	\$ 6,647,872.05	26%	\$ 598,805.04	\$ 6,049,067.01
Over/Under	\$ -	\$ 7,969,877.93		\$ (862,350.69)	\$ 8,832,228.62
Downtown District					
	2025-2026 Budget	9/30/2025	% of Budget	Change from Previous Year	9/30/2024
Revenues	\$ 271,550.00	\$ 20,080.90	7%	\$ 3,114.74	\$ 16,966.16
Expenditures	\$ 271,550.00	\$ 58,102.87	21%	\$ 5,713.83	\$ 52,389.04
Over/Under	\$ -	\$ (38,021.97)		\$ (2,599.09)	\$ (35,422.88)
Water/Sewer Fund					
	2025-2026 Budget	9/30/2025	% of Budget	Change from Previous Year	9/30/2024
Revenues	\$ 11,963,721.00	\$ 3,140,743.13	26%	\$ 170,253.93	\$ 2,970,489.20
Expenditures	\$ 11,963,721.00	\$ 2,260,925.88	19%	\$ (86,635.84)	\$ 2,347,561.72
Over/Under	\$ -	\$ 879,817.25		\$ 256,889.77	\$ 622,927.48

		City of Lenoir Financial Summary By Department As of 9/30/2025		
General Fund				
		BUDGET	9/30/2025	% OF BUDGET
REVENUE				
PROPERTY TAXES	\$	11,051,130.00	\$ 12,073,306.81	109%
SALES TAX	\$	6,341,600.00	\$ 614,542.62	10%
FRANCHISE TAX	\$	2,410,000.00	\$ 592,463.05	25%
SOLID WASTE FEE	\$	1,111,000.00	\$ 281,905.18	25%
OTHER	\$	4,328,115.00	\$ 1,055,532.32	24%
TOTAL	\$	25,241,845.00	\$ 14,617,749.98	58%
EXPENDITURES				
LEGISLATIVE	\$	417,895.00	\$ 133,529.27	32%
ADMINISTRATIVE	\$	978,543.00	\$ 335,629.03	34%
FINANCE	\$	1,045,766.00	\$ 280,860.64	27%
PLANNING	\$	571,876.00	\$ 180,200.38	32%
POLICE	\$	8,092,222.00	\$ 2,023,351.16	25%
FIRE	\$	6,265,816.00	\$ 1,384,722.84	22%
RECREATION	\$	1,700,504.00	\$ 533,789.93	31%
PUBLIC WORKS				
Administrative	\$	301,040.00	\$ 260,956.10	87%
Cemetery & Grounds	\$	1,242,833.00	\$ 361,580.97	29%
Building Maintenance	\$	461,039.00	\$ 117,885.38	26%
Sanitation	\$	1,531,540.00	\$ 558,469.07	36%
Streets	\$	2,281,934.00	\$ 360,968.70	16%
Vehicle Services	\$	350,837.00	\$ 115,928.58	33%
TOTAL	\$	25,241,845.00	\$ 6,647,872.05	26%
OVER/UNDER		-	\$ 7,969,877.93	
Downtown District				
		BUDGET	9/30/2025	% OF BUDGET
TOTAL REVENUES	\$	271,550.00	\$ 20,080.90	7%
TOTAL EXPENDITURE	\$	271,550.00	\$ 58,102.87	21%
OVER/UNDER		-	\$ (38,021.97)	
Water/Sewer Fund				
		BUDGET	9/30/2025	% OF BUDGET
REVENUE				
WATER SALES	\$	7,500,043.00	\$ 2,037,803.99	27%
SEWER SALES	\$	3,699,678.00	\$ 1,008,686.85	27%
CAPITAL RESERVE	\$	1,300,000.00		
OTHER	\$	764,000.00	\$ 94,252.29	12%
TOTAL REVENUES	\$	13,263,721.00	\$ 3,140,743.13	24%
EXPENDITURES				
ADMIN & ENGINEERING	\$	563,036.00	\$ 132,584.10	24%
WATER RESOURCES	\$	446,702.00	\$ 99,015.67	22%
RHODHISS PLANT	\$	2,717,859.00	\$ 496,137.49	18%
WATER DISTRIBUTION	\$	2,942,820.00	\$ 720,229.46	24%
WASTEWATER COLLECTION	\$	3,126,772.00	\$ 235,089.11	8%
WASTEWATER PRETREATMENT	\$	197,139.00	\$ 44,943.64	23%
GUNPOWDER WASTEWATER PL	\$	899,194.00	\$ 151,051.78	17%
LOWER CREEK WASTEWATER PL	\$	2,370,199.00	\$ 381,874.63	16%
TOTAL EXPENDITURE	\$	13,263,721.00	\$ 2,260,925.88	17%
OVER/UNDER	\$	-	\$ 879,817.25	