

AGENDA

**CITY OF LENOIR
COMMITTEE OF THE WHOLE
CITY HALL, THIRD FLOOR CONFERENCE ROOM
TUESDAY, APRIL 22, 2025
8:30 A.M.**

I. CALL TO ORDER

II. CITIZEN COMMENT

III. PLANNING BOARD: The Planning Board will meet on Monday, April 28 at the City/County Chambers. Hannah Williams, Planning Director will present a report of current projects.

A. Planning/Zoning Fees Discussion – Director Williams

IV. PUBLIC SAFETY

A. Update; Police Department –Brent Phelps, Police Chief

B. Update; Fire Department – Norman Staines, Fire Chief

1. First Quarter Report (January through March 2025) – Director Staines

V. PUBLIC SERVICES

A. Public Services Public Works Director Jon Hogan will present updates on current projects.

1. Final Phase III Gateway Project: Final Conceptual – Destination by Design to present.

2. Triangle Garden Plaque Request: Judy Edwards, 1767 Cedar Drive, Lenoir, NC has requested that City Council consider approval of a plaque to be placed on The Triangle for Mary Bernhardt Busko and Ann Hancock. Mrs. Hancock had previously asked that the upcoming tour be centered on The Triangle with the six gardens on Hibriten Avenue, Highland Avenue and Woodside Place. The proceeds of the tour are to be given to the City of Lenoir for the long term plan of improvement.

3. Clock Tower Project Update – Director Hogan

4. Harper Avenue Streetscape Update – Director Hogan

5. Hospital Avenue Sidewalk Project Update – Director Hogan

B. Public Services Public Utilities Director Jeff Church will present updates on current projects.

1. Authorizing Resolution; Spring 2025 Department of Water Infrastructure Lead Service Line Inventory Project: Staff recommends City Council's consideration of

approval for an Authorizing Resolution to authorize the City Manager and Finance Director to execute and file the Lead Service Line Identification and Replacement Grant application for the Spring 2025 funding round as submitted.

VI. COMMUNITY DEVELOPMENT

- A. Lenoir Tourism Development Authority: The Lenoir Tourism Development Authority did not meet in April. Brenda Floyd, Economic & Main Street Director will report on current activities.
- B. Lenoir Business Advisory Board: The Lenoir Business Advisory Board did not meet in April. The next meeting will be held on Thursday, May 8 at City Hall, Third Floor Conference Room. Brenda Floyd, Economic & Main Street Director will report on current activities.
- C. Parks & Recreation Advisory Board: The Parks & Recreation Advisory Board is scheduled to meet on Monday, April 21 at 6:00 p.m. at the Martin Luther King, Jr. Center. Phil Harper, Parks & Recreation Director will present an update of current activities and projects.

VII. FINANCE & ADMINISTRATION

- A. Update –Donna Bean, Finance Director

- 1. March Financial Summary
 - 2. Health Insurance

VIII. Update: Jared Wright, Director of Special Projects and Grants

IX. Update; Public Communications - Joshua Harris, Public Information Officer

- A. March Communications Report

X. OTHER

- A. May Calendar

XI. ADJOURN



Schedule of Fees and Charges

PLANNING AND INSPECTIONS		New Suggested Pricing	Hudson/Gamewell	Granite	Hickory	Boone	Morganton	Blowing Rock
DESCRIPTION OF FEE	AMOUNT							
Annexation	250.00	350.00	350.00	250.00	250.00	375.00	500.00	350.00
Special Use	250.00	350.00	350.00	250.00	371.00	1,190.00	500.00	1,000.00
Conditional Zoning District	430.00	500.00	350.00	350+\$50/ac	430.00	1,090.00	1,000.00	
Major Subdivision (Preliminary)	250.00	400.00	25 + attorney and engineer	250+5/lot	250.00	1,190.00	250.00	300-1000.00
Major Subdivision (Final)	250.00	100.00	25 + attorney and engineer	250+5/lot	250.00	245.00	600.00	
Ordinance Amendment	250.00	500.00	350.00	300.00	250.00	875.00	1,000.00	250.00
Re-zoning/Map Amendment	250.00	350.00	350.00	300.00		765.00	1,000.00	500.00
Re-zoning/Map Amendment ≤ 1 acre					618.00			
Re-zoning/Map Amendment >1-5 acres					857.00			
Re-zoning/Map Amendment >5 acres					1,284.00			
Street Closing/Abandonment (permanent)	600.00	600.00		250.00	250.00			
Variance	250.00	350.00	350.00	150.00	250.00	375.00	500.00	400.00
Appeal	-	350.00		150.00		300.00	500.00	400.00
Certificate of Appropriateness	-	350.00			61.00	375.00	500.00	
Local Landmark	-	350.00			61.00	375.00	500.00	
Administrative Review / Permits								
Floodplain Development Permit	50.00	100.00	75.00	350.00	50.00	315.00	100.00	50.00
Minor Subdivision	1st 5 lots -- \$25 (+ \$1/each additional lot)	1st 5 lots -- \$25 (+ \$1/each additional lot)	25.00	25 + \$5 per lot	1st 5 lots -- \$25 (+ \$1/each additional lot)	180, 140 exempt	100.00	75 per lot
Zoning Permit -- under 2,000 sq. ft.	25.00	50.00	75.00	50.00	31.00	205	50.00	50 (.10/sf)
Zoning Permit -- over 2,000 sq. ft. (substantial improvement, new commercial, industrial, or multifamily construction)	75.00	50(.10/SF)	75.00	150 + \$100/1000sf	46.00	205-1265 depending upon size/type of project and land disturbance	600 major plan review	50 (.10/sf)
Zoning Permit - Accessory Structures	25.00	25.00		25.00				
Signs, Temp Banners or Windblown Ad Device	25.00	25, 75 digital or uniform sign package, 250 billboards	75.00	50 (freestanding up to 100, \$1 for each sf over 100), 500 billboards, 25 all others	64 (12 week temp) 129 (52 week temp)		50/75 digital off premises	
Telecom Tower		2,500.00					5,000.00	
Colocation		50.00					1,000.00	
Services Fees								
Zoning Map, plotted (large format)	25.00	25.00			25.00			
Custom Map, digital (any size)	75.00	75.00						
Custom Map, plotted (large format)	100.00	100.00						



Chief Norman Staines
First Quarter Report
January – March 2025

OVERVIEW

Thank you for taking the time to look through the Lenoir Fire Department's quarterly report. This report is designed to give you an understanding of the day-to-day operations of our department and staff for the first quarter of 2025. The first quarter of the year has been busy for our department and staff.

MAJOR EVENTS:

January:

- NCOEMS completed inspection of ambulance. This inspection is valid for two years (January 16th).
- Deputy Chief Nelson retired on January 31, 2025.



February:

- Completed medical standby at Walker Stadium for Caldwell Community College baseball game (February 4th).
- Staff conducted a CPR and AED overview class at St. James Episcopal Church (February 15th).
- James Greer was promoted from Lieutenant to Captain, Matthew Frazier was promoted from Driver / Operator to Lieutenant and Macie Farr was promoted from Firefighter II to Driver / Operator.



March:

- Completed medical standby at Walker Stadium for Caldwell Community College baseball game (March 3rd).
- Hosted quarterly Retiree Breakfast (March 7th).
- Conducted fire station tours at Station 1 for Valmead Elementary School (March 7th).
- Hosted the Caldwell County Firefighters' Association (March 11th).
- Conducted a fire station tour at Station 1 with Miss Caldwell County (March 12th).
- Three staff members attended the Duke Energy's Live Line demonstration at Caldwell Community College (March 13th).
- FF Belk and FF Newman completed the weeklong North Carolina Breathing Equipment School at Gaston College (March 10th – 14th).
- Staff assisted with replacing lights at Mulberry Recreation Center (March 14th).
- Staff completed a medical standby for the Leprechaun Leap 5K and 10K (March 15th).
- Ten staff completed the 36 hour Fire and Life Safety Educator 1 certification course (March 17th).
- Chief Jacobs attended the weeklong NC Fire Prevention School (March 17th – 21st).
- An open burn ban was put into place on March 21, 2025 beginning at 8:00 am.



RESPONSES / INCIDENTS / CALLS FOR SERVICE

INCIDENT COUNT

INCIDENT TYPE	1 st Quarter 2024 # INCIDENTS	1 st Quarter 2025 # INCIDENTS
MEDICAL	548	530
FIRE	92	111
OTHER	139	175
TOTAL	779	816

PRE-INCIDENT VALUE – VS – DOLLAR LOSSES – VS PROPERTY SAVED

	PRE-INCIDENT VALUE	LOSSES	PROPERTY SAVED
2024 – 1 st QUARTER	\$10,589,200	\$266,100	\$10,323,100
2025 – 1 st QUARTER	\$11,840,300	\$671,000	\$11,169,300

Count of Incidents with Property Loss: 18

Percent of Property Value Saved: 93.56%

Count of Incidents with Content Loss: 9

Percent of Content Value Saved: 63.64%

LIGHTS AND SIREN AVERAGE FOR ALL CALLS (MM:SS)

FIRST ARRIVING APPARATUS

2024 – 1 st QUARTER	3:27
2025 – 1 st QUARTER	3:05

AVERAGE TIME ON SCENE (MM:SS)

2024 – 1 st QUARTER	30m:03s
2025 – 1 st QUARTER	41m:16s



COUNT OF INCIDENTS BY APPARATUS

	2024 – 1 st QUARTER	2025 – 1 st QUARTER
Battalion	80	143
Car 1	14	17
Car 2	7	1
Car 3	18	31
Car 4	6	7
Engine 1	41	169
Engine 2	84	144
Engine 3	117	126
Ladder 1	151	132
Ladder 2	107	108
Personal	2	2
QRV – 1	292	225
QRV – 2	118	113
QRV – 3	68	111
Rescue 1	144	69
Rescue 10	7	16
Support 1 (UTV)	1	1
S-10 (Command Trailer)	0	0
ST1 – Headquarters	1	2
ST2 – Station 2	0	0
ST3 – Station 3	0	2
Tower 1	5	22
Truck 17	1	2
Truck 18	0	0
TOTAL FOR ALL APPARATUS	1,275	1,443

Count of Incidents per Station

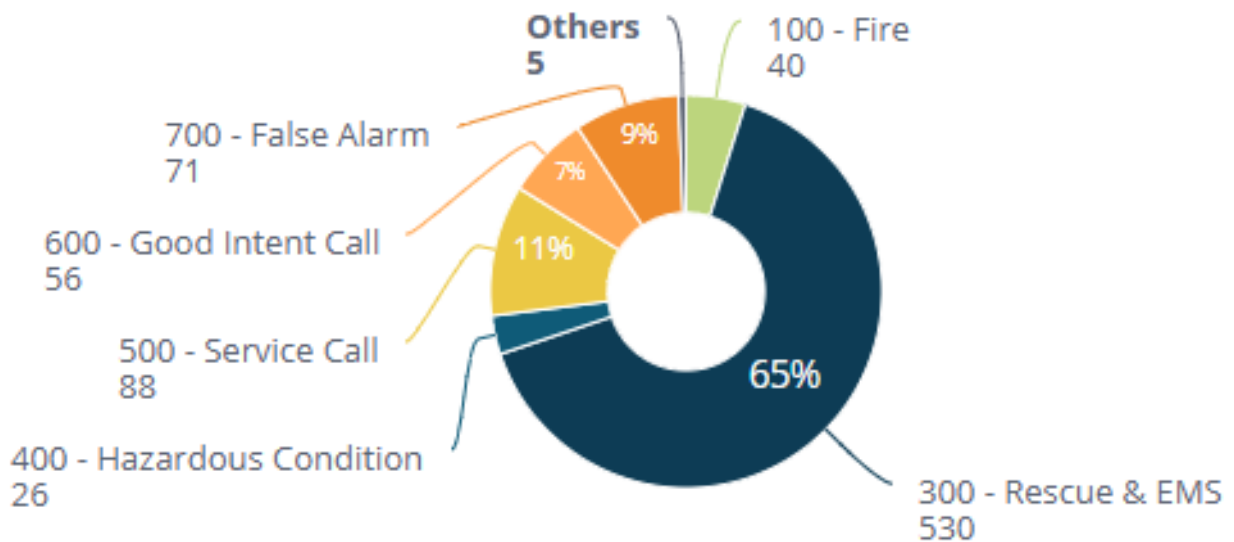
	January 2025	February 2025	March 2025	Station Totals
Station 1	130	136	172	438
Station 2	59	58	87	204
Station 3	49	61	64	174
Monthly Total	238	255	323	816



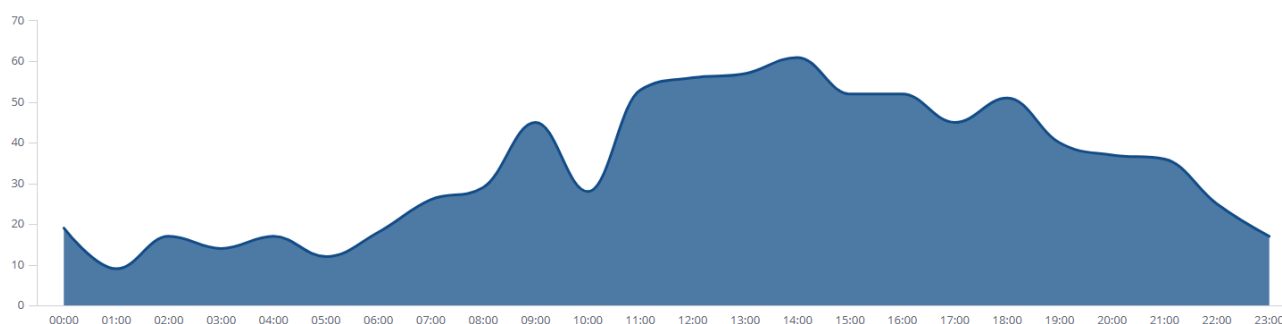
Breakdown of Major Incident Types

MAJOR INCIDENTS	# INCIDENTS	% of TOTAL
Fires	40	4.90%
Overpressure rupture, explosion, overheating – no fire	2	0.25%
Rescue & Emergency Medical Services	530	64.95%
Hazardous Condition (No Fire)	26	3.19%
Service Call	88	10.78%
Good Intent Call	56	6.86%
False Alarm & False Call	71	8.70%
Severe Weather & Natural Disaster	3	0.37%
Special Incident		
TOTAL	816	100%

Percentage of Incident Type Group



Fire Alarms over Time



Incidents with False Alarms: **71**

Percentage of Incidents with False Alarms: **8.70%**

TRAINING REPORT

In the first quarter, our department participated in **4,813.5** hours of training. This accounts for both on and off duty training.

Student Hours by Month

	Total
January	1,598.5
February	1,682.5
March	1,532.5
Total	4,813.5

January: During the month, staff completed their annual Blood-borne Pathogens training for their EMT in service. They then trained on leadership, daily duties and officer development. Individual stations then completed training on wildland fire suppression, hose lays and engine company operations.

February: During the month, staff completed their annual CPR training for their EMT in service. The remainder of the month was focused on training for Hazardous Materials training to include annual OSHA required Hazard Communication.

March: During the month, staff completed their annual Patient Assessment training for their EMT in service. They trained on gas detectors and thermal imaging cameras during the remainder of the month along with conducting hydrant testing. Additionally staff participated in courses within the state Pump Operations certification program that will be completed in April.

FIRE PREVENTION ACTIVITIES

In the first quarter of 2025 the department delivered six (6) fire prevention presentations / public education programs. We were able to perform these programs for businesses, schools, and religious groups and had an estimate of 98 participants.

0-4 years (preschool)	0
5-10 years (elementary)	60
11-13 years (middle school)	0
14-18 years (high school)	0
Adults (19-61)	8
Seniors (62+)	30
Total Participants	98

Seven (7) smoke detectors were installed in the first quarter of 2025. Detectors can be requested, if available, and installed for free to our citizens by calling one of our stations and scheduling installing.

FIRE MARSHAL'S REPORT

Fire Marshal – This quarter 175 fire code inspections were completed within the Lenoir City Limits.

- The Fire Marshal investigated two (2) complaints during this quarter. Staff worked with Mi Carreta Mexican Grill regarding a blocked doorway and the Old Fairway Shopping Center in Whitnel with possible vacancy issues. Staff is worked with or are working with them to fix any issues if one is found.
- The Fire Marshal worked on plans with LNR 4, Enola Headstart, Exela (Elma), WalMart, Exela Iris), UNC Healthcare expansion and main building, Sealed Air, Valley Rentals, Exela (Augusta) Boone Lumber, Woodgrain, Lean on Me, Exela (Max), Legacy Classic Furniture, Robins Nest, Lenoir News Topic Building, Iglesia Internacional, Whitnel United Methodist Church, Burger King, Longhorn Steakhouse, Comic Range, Wing Stop and Food Lion.
- Fire Department used approximately 52,889 gallons of water on fire and training.
- Burning Issues:
 - o 31 illegal burns
 - o 9 legal burns
- Permits – 4 Burn Permits, 2 Special Events, 0 Hot Works, 0 Tank Removal, 0 Operation Permits, 0 Tent Permits, 0 Fumigation, 0 Firework / Pyrotechnics Permits and 4 Blasting.

Fire Investigations - In accordance with N.C.G.S. Chapter 58 article 79, all fires that occur inside the City Limits of Lenoir are investigated for cause and determination. We have certified fire investigators on each shift and they work under the direct supervision of our Fire Marshal. This quarter we had 31 investigations that occurred in the City with below being of higher impact:

- House fires: 416 Nuway, 201 Plymouth, 1207 Weaver, 276 North Fairview
111 Maple, 530 Wheeler (2 set fires), 442 Folk, 409 Kincaid
804 Norwood

- Commercial fires: American Motel, News Topic Building and Baker Waste
 - Wildland fires: Overlook and Graystone
- Total acres burned: 10

Emergency Management - The Fire Marshal also acts as the City of Lenoir's Emergency Manager under the direct supervision of the Fire Chief. This position works closely with local and State Emergency Management and partners with the LEPC to respond and mitigate hazardous/disasterous incidents or situations.

- Fuel spills on Ridge Street and Wilkesboro Blvd.
- Gas leak at Whitnel Elementary School
- Water coming into East Harper Apartments
- Potential explosive found on property (old road flare)
- Multiple storm preparations with three (3) resulting in calls and damage
- Hurricane Helene meetings with FEMA, NCEM and other City of Lenoir Divisions

Other

- Standbys:
 - Events 3
 - For EMS 17
 - Lift Assist 48



LENOIR GATEWAY SIGNAGE - PHASE II

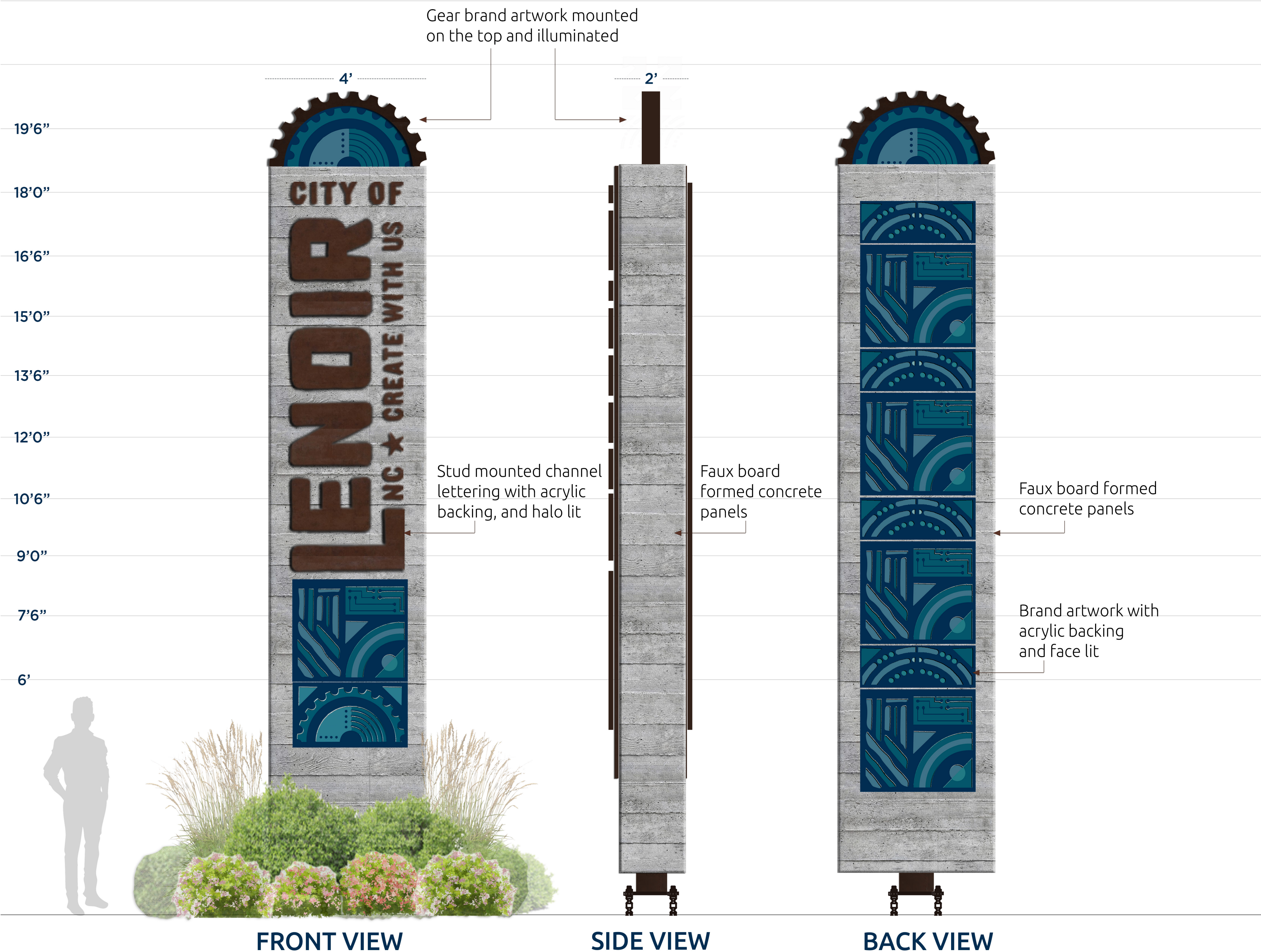
City Of Lenoir, NC



SIGNAGE CONCEPTS

A thick orange horizontal line is positioned directly beneath the word "SIGNAGE" in the title.

CONCEPT 1



CONCEPT 2





FRONT VIEW

1767 Cedar Drive
Lenoir, NC 28645

April 7, 2025

Joe Gibbons, Mayor
PO Box 958
Lenoir, NC 28645

Dear Mayor Gibbons and Council,

With this letter, I am asking that the council consider approval of a memorial on The Triangle for Mary Bernhardt Busko and Ann Hancock.

You may know that the Hibriten Garden Club is hosting a Tour of Gardens on Saturday, May 3, 2025. It was a dream of Ann's that the tour be centered on The Triangle with the six gardens on Hibriten Ave., Highland Ave., and Woodside Place. The proceeds of the tour are to be given to the city for the long term plan of improvement.

Ann was working on a memorial for Mary and had asked her Mother, Ann Bernhardt for approval, which was graciously given.

With Ann's untimely death, we decided to do a memorial for both Mary and Ann, since the Triangle had played such a big part in the lives of the children in the area, including Ann's three sons.

The design and the raising of the monies for the memorial was taken over by Anna Holcher Rice and Nancy Holcher. This memorial is not part of the Tour and/or the Hibriten Garden Club.

As soon as a design is decided upon, we will submit approval to the council and for consideration of the placement.

Thanks for your consideration and we look forward to hearing from you.

Regards,


Judy Edwards

C. Nancy Holcher

Search Results Layers

Results List

Details

Owner Information

CITY OF LENOIR
PO BOX 958
LENOIR NC 28645

Account Information

NCPIN: 2759064196
Account#: 50916
Parcel-id: 09 34 1 22

Property Information

Calculated
Acreage: 0.256465
Land Units: 1 (LT)
Legal: BK 1177 PG 1062 YR 96
Plat Ref: -
Deferred Value: \$0
Total Assessed Value: \$6,000
Zoning Information: Lenoir: R-12

Property Address Information

No Address Information Found

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Tax Card Tax Search Mail To
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CITY OF LENOIR
COUNCIL ACTION FORM

- I. Agenda Item:** Consideration to approve the submitted Authorization Resolution to authorize the City Manager and Finance Director to execute and file the Lead Service Line Identification and Replacement Grant application for the Spring 2025 funding round.

Background Information: Authorizing Resolution: Division of Water Infrastructure. Staff recommends approval of the submitted resolution authorizing the City Manager and Finance Director to execute and file the Lead Service Line Identification and Replacement Grant application with the NC Division of Water Infrastructure for Assistance for Lead Service Line Identification and Replacement for the project in order to develop a comprehensive Lead Service Line Inventory and to construct, plan or conduct a study of the needs in the community regarding lead service line replacements. This application for \$1,000,000 will assist in meeting EPA requirements regarding lead service line replacements.

- II. Staff Recommendation:** Staff recommends City Council approve the Authorization Resolution as presented.

- III. Reviewed by:**

City Attorney: _____

Finance Director: _____

Public Works/Public Utilities Director: Jeff Church

**CITY OF LENOIR
RESOLUTION BY THE CITY OF LENOIR FOR
SPRING 2025 DEPARTMENT OF WATER INFRASTRUCTURE
LEAD SERVICE LINE INVENTORY PROJECT**

WHEREAS, The City of Lenoir has need for and intends to construct, plan for, or conduct a study in a project described as the City of Lenoir Lead Service Line Inventory Project, and

WHEREAS, The City of Lenoir intends to request State loan and/or grant assistance for the project,

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF LENOIR

That the City of Lenoir, the **Applicant**, will arrange financing for all remaining costs of the project, if approved for a State loan and/or grant award.

That the **Applicant** will provide for efficient operation and maintenance of the project on completion of construction thereof.

That the **Applicant** will adopt and place into effect on or before completion of the project a schedule of fees and charges and other available funds which will provide adequate funds for proper operation, maintenance, and administration of the system and the repayment of all principal and interest on the debt.

That the governing body of the **Applicant** agrees to include in the loan agreement (if required) a provision authorizing the State Treasurer, upon failure of the City of Lenoir to make a scheduled repayment of the loan, to withhold from the City of Lenoir any State funds that would otherwise be distributed to the local government unit in an amount sufficient to pay all sums then due and payable to the State as a repayment of the loan.

If applying for a regional project, that the **Applicant** will partner and work with other units of local government or utilities in conducting the project.

That Scott Hildebran, City Manager and/or Donna Bean, City Finance Director, the **Authorized Representatives** and successors so titled, are hereby authorized to execute and file an application on behalf of the **Applicant** with the State of North Carolina for a loan and/or grant to aid in the study of or construction of the project described above.

That the **Authorized Representatives**, and successors so titled, are hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with such application or the project: to make the assurances as contained above; and to execute such other documents as may be required in connection with the application.

That the **Applicant** has substantially complied or will substantially comply with all Federal, State, and local laws, rules, regulations, ordinances, and funding conditions applicable to the project and to Federal and State grants and loans pertaining thereto.

Adopted this the 22nd day of April 2025 at Lenoir, North Carolina.

Joseph L. Gibbons, Mayor

ATTEST:

Shirley M. Cannon, City Clerk

FORM FOR CERTIFICATION BY THE RECORDING OFFICER

The undersigned duly qualified and acting City Clerk of the City of Lenoir, NC does hereby certify: That the above/attached resolution is a true and correct copy of the resolution authorizing the filing of an application with the State of North Carolina, as regularly adopted at a legally convened meeting of the City of Lenoir, City Council duly held on the 22nd day of April 2025; and, further, that such resolution has been fully recorded in the journal of proceedings and records in my office. IN WITNESS WHEREOF, I have hereunto set my hand this 22nd day of April 2025.

Shirley M. Cannon, City Clerk

 City of Lenoir Financial Summary As of 03/31/2025 					
General Fund					
	2024-2025 Budget	3/31/2025	% of Budget	Change from Previous Year	3/31/2024
Total Revenue	\$ 23,751,580.00	\$ 19,988,988.39	84%	\$ 231,276.37	\$ 19,757,712.02
Expenditures	\$ 23,751,580.00	\$ 17,056,290.31	72%	\$ 1,410,527.76	\$ 15,645,762.55
Over/Under	\$ -	\$ 2,932,698.08		\$ (1,179,251.39)	\$ 4,111,949.47
Downtown District					
	2024-2025 Budget	3/31/2025	% of Budget	Change from Previous Year	3/31/2024
Revenues	\$ 264,700.00	\$ 42,985.98	16%	\$ (5,914.86)	\$ 48,900.84
Expenditures	\$ 264,700.00	\$ 224,000.97	85%	\$ (6,331.63)	\$ 230,332.60
Over/Under	\$ -	\$ (181,014.99)		\$ 416.77	\$ (181,431.76)
Water/Sewer Fund					
	2024-2025 Budget	3/31/2025	% of Budget	Change from Previous Year	3/31/2024
Revenues	\$ 11,770,028.00	\$ 8,720,562.63	74%	\$ 275,179.89	\$ 8,445,382.74
Expenditures	\$ 11,770,028.00	\$ 7,142,237.33	61%	\$ (1,046,000.74)	\$ 8,188,238.07
Over/Under	\$ -	\$ 1,578,325.30		\$ 1,321,180.63	\$ 257,144.67



City of Lenoir
Financial Summary By Department
As of 3/31/2025



General Fund			
	BUDGET	3/31/2025	% OF BUDGET
REVENUE			
PROPERTY TAXES	\$ 10,557,689.00	\$ 10,269,006.58	97%
SALES TAX	\$ 6,100,000.00	\$ 3,892,827.12	64%
FRANCHISE TAX	\$ 2,410,000.00	\$ 1,885,127.79	78%
SOLID WASTE FEE	\$ 1,111,000.00	\$ 812,280.00	73%
OTHER	\$ 3,572,891.00	\$ 3,129,746.90	88%
TOTAL	\$ 23,751,580.00	\$ 19,988,988.39	84%
EXPENDITURES			
LEGISLATIVE	\$ 409,640.00	\$ 176,569.68	43%
ADMINISTRATIVE	\$ 851,600.00	\$ 744,906.96	87%
FINANCE	\$ 904,739.00	\$ 553,264.60	61%
PLANNING	\$ 545,031.00	\$ 321,247.96	59%
POLICE	\$ 7,569,543.00	\$ 5,733,026.21	76%
FIRE	\$ 5,522,655.00	\$ 3,810,137.51	69%
RECREATION	\$ 1,810,535.00	\$ 1,400,914.35	77%
PUBLIC WORKS			
Administrative	\$ 362,604.00	\$ 181,051.93	50%
Cemetery & Grounds	\$ 784,210.00	\$ 429,488.42	55%
Building Maintenance	\$ 512,860.00	\$ 393,534.78	77%
Sanitation	\$ 1,136,766.00	\$ 829,603.18	73%
Streets	\$ 2,467,418.00	\$ 1,700,931.96	69%
Vehicle Services	\$ 329,949.00	\$ 248,976.34	75%
Parks and Public Properties	\$ 544,030.00	\$ 532,636.43	98%
TOTAL	\$ 23,751,580.00	\$ 17,056,290.31	72%
OVER/UNDER	\$ -	\$ 2,932,698.08	
Downtown District			
	BUDGET	3/31/2025	% OF BUDGET
TOTAL REVENUES	\$ 264,700.00	\$ 42,985.98	16%
TOTAL EXPENDITURE	\$ 264,700.00	\$ 224,000.97	85%
OVER/UNDER	0	\$ (181,014.99)	

Water/Sewer Fund			
	BUDGET	3/31/2025	% OF BUDGET
REVENUE			
WATER SALES	\$ 7,585,127.00	\$ 5,766,970.08	76%
SEWER SALES	\$ 3,622,901.00	\$ 2,668,494.82	74%
OTHER	\$ 562,000.00	\$ 285,097.73	51%
TOTAL REVENUES	\$ 11,770,028.00	\$ 8,720,562.63	74%
EXPENDITURES			
ADMIN & ENGINEERING	\$ 625,706.00	\$ 680,884.82	109%
WATER RESOURCES	\$ 414,700.00	\$ 319,180.13	77%
RHODHISS PLANT	\$ 3,306,278.00	\$ 1,560,865.55	47%
WATER DISTRIBUTION	\$ 2,366,447.00	\$ 1,876,613.75	79%
WASTEWATER COLLECTION	\$ 1,842,826.00	\$ 865,438.65	47%
WASTEWATER PRETREATMENT	\$ 203,656.00	\$ 128,634.43	63%
GUNPOWDER WASTEWATER PL	\$ 984,868.00	\$ 485,381.44	49%
LOWER CREEK WASTEWATER PL	\$ 2,025,547.00	\$ 1,225,238.56	60%
TOTAL EXPENDITURE	\$ 11,770,028.00	\$ 7,142,237.33	61%
OVER/UNDER	\$ -	\$ 1,578,325.30	



May 2025



Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3 3:00 p.m. - 9:00 p.m. Cruise-In (Downtown Lenoir)
4	5	6 6:00 p.m. City Council	7 9:00 a.m. Staff Meeting	8 6:00 p.m. Lenoir Bus. Adv. Board (City Hall, 3rd Floor)	9	10
11	12 Noon-City/County Services Committee (J.E. Broyhill Center)	13 8:15 a.m. Economic Dev. Adv. Committee (J.E. Broyhill Civic Center)	14	15	16	17
18	19 6:00 p.m. Parks & Recreation Adv. Brd.	20 6:00 p.m. City Council	21 9:00 a.m. Staff Mtg.	22 6:00 p.m. Budget Work Session (City Hall, 3rd Floor)	23	24
25	26 City Offices Closed in Observance of Memorial Day!	27 8:30 a.m. Committee of the Whole (City Hall, 3rd Floor)	28 Noon - Foothills Regional Airport Facility	29 6:00 p.m. Budget Work Session (City Hall, 3rd Floor) *If Necessary	30	31
		June				