

**AGENDA
CITY OF LENOIR
COMMITTEE OF THE WHOLE
801 WEST AVENUE
TUESDAY, APRIL 23, 2024
8:30 A.M.**

I. CALL TO ORDER

II. CITIZEN COMMENT

III. COMMITTEE ITEMS

- A. Update; Public Services Public Works Operations Manager Jon Hogan
- B. Update; Public Services Public Utilities Operations Manager – Jeff Church
 - 1. Update; Water Purchase Agreement Renewal-Caldwell County

IV. COMMUNITY DEVELOPMENT

- A. Lenoir Business Advisory Board: The Lenoir Business Advisory Board did not meet in April. The next meeting will be scheduled in May.
- B. Board of Adjustment: The Board of Adjustment (BOA) will meet on Monday, April 22. Hannah Williams, Planning Director will present a report of the meeting. The Planning Board will not meet in April.
- C. Parks & Recreation Advisory Board: The Parks & Recreation Advisory Board met on Monday, April 15 at the Aquatic & Fitness Center. Phil Harper, Parks & Recreation Director will present a report of the meeting and an update of current activities and projects.

V. FINANCE & ADMINISTRATION

- A. Update –Donna Bean, Finance Director
 - 1. Budget Amendment; Linkside Connector/Hotel Street Capital Project & Budget Amendment: Staff recommends City Council approval of a Capital Project Budget Ordinance for the Linkside Connector/Hotel Street Capital Project in the amount of \$37,665.00 to a) Revise the Linkside Connector Capital Project Budget to allocate funding for settlement, and b) to approve the Budget Amendment to allocate funding for settlement as submitted.

2. Updates; Personnel Resolution: Staff recommends City Council approval of updates to the Personnel Resolution as follows to Section 3. Outside Employment, Section 14. Transfer of Sick Leave from Previous Employer, and Section 17. Family and Medical Leave as presented.

Note: New wording is highlighted in yellow and deleted wording is shown as a strikethrough on the handout.

- Recommend changing the guidance in the Outside Employment portion of the Personnel Resolution.
- Recommend changing the guidance in the Transfer of Sick Leave portion of the Personnel Resolution.
- Recommend changing the guidance in the Family Medical Leave portion of the Personnel Resolution.
- Recommend changing the guidance in the Medical and Family Leave-Certification portion of the Personnel Resolution.

3. March Financial Summary

B. Update; Public Communications - Joshua Harris, Public Information Officer

1. March Communications Report

VI. PUBLIC SAFETY

A. Update; Police Department – Brent Phelps, Police Chief

1. Update; Communication Center Consolidation with Caldwell County
2. Bid Award; Lenoir Police Department (LPD) New Body Worn Cameras: Staff recommends City Council approval to award the low bid in the amount of \$106,978.60 to Kal-Tec Advisory for the purchase of 55 new body worn cameras (BWC's) and transition to Cloud storage to update our current inventory and data storage configuration.

B. Update; Fire Department – Norman Staines, Fire Chief

VII. OTHER

A. May Calendar

VIII. ADJOURN

CITY OF LENOIR
COUNCIL ACTION FORM

I. Agenda Item:

Request for an amendment to be made to the Linkside Connector Capital Project and the FY 23-24 Budget Ordinance.

Background Information:

Request for an amendment to be made to the Linkside Connector Capital Project and the FY 23-24 Budget Ordinance.

- Revise the Linkside Connector Capital Project Budget to allocate funding for settlement.
- Approve the budget amendment to allocate funding for settlement.

Staff Recommendation:

Approve as requested

II. Reviewed by:

City Attorney:

Finance Director: *Donna Bean*

Public Works/Public Utilities Director:

Planning Director:

Recreation Director:

Capital Project Ordinance for the City of Lenoir

Linkside Connector/Hotel Street Capital Project – AMENDED 4-23-24

BE IT ORDAINED by the City Council Members of the City of Lenoir, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1: The project to authorize activities for Linkside Connector/Hotel Street Capital Project to include the expenditure of local funds for the engineering, right-of-way acquisition, construction, and project administration for the Linkside Connector/Hotel Street Capital Project. The project is to be funded by local funds.

Section 2: The officers of this unit are hereby directed to proceed with the capital project within the terms of the budget contained herein.

Section 3: The following amended amounts are appropriated for the project:

	Current	Change	Recommended
Engineering	\$12,000.00		\$12,000.00
Land and Right-Of-Way	\$22,000.00	\$37,665.00	\$59,665.00
Construction	\$216,000.00		\$216,000.00
Contingency	\$10,800.00		\$10,800.00
Total Expenditures	\$260,800.00	\$37,665.00	\$298,465.00

Section 4: The following revenues are anticipated to be available to complete this project:

Local Funding	\$298,465.00
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Section 5: The Finance Officer is hereby directed to maintain within the Capital Project Fund sufficient specific detailed accounting records to satisfy the requirements of the Project Ordinance.

Section 6: The Finance Officer is directed to report, on a quarterly basis, on the financial status of each project element in Section 3.

Section 7: The Budget Officer is directed to include a detailed analysis of past and future costs and revenues on this capital project in every budget submission made to this Board.

Section 8: Copies of this capital project ordinance shall be furnished to the Budget Officer and the Finance Officer for direction in carrying out this project.

Adopted this _____ day of April, 2024.

Mayor

Clerk

2023-2024 Fiscal Year			
Budget Amendment			
Tuesday, April 23, 2024			
Request for amendments to be made to the annual budget ordinance for the fiscal year end 6/30/2024.			
ITEM 1: ALLOCATE FUNDING FROM THE GENERAL FUND FOR THE LINKSIDE CONNECTOR PROJECT.			
Account Number	Department	Increase	Decrease
4130	FINANCE		37,665.00
4701	LINKSIDE CONNECTOR	37,665.00	
	TOTAL EXPENDITURE CHANGES	-	
	NET EFFECT ON THE GENERAL FUND BUDGET	-	

CITY OF LENOIR
COUNCIL ACTION FORM

- I. Agenda Item:** Consideration to approve the updates to the Personnel Resolution as presented.
- II. Background Information:** Staff recommends making changes to the Personnel Resolution.
- Recommend changing the guidance in the Outside Employment portion of the Personnel Resolution.
 - Recommend changing the guidance in the Transfer of Sick Leave portion of the Personnel Resolution.
 - Recommend changing the guidance in the Family Medical Leave portion of the Personnel Resolution.
 - Recommend changing the guidance in the Medical and Family Leave - Certification portion of the Personnel Resolution.
- III. Staff Recommendation:** Staff recommends City Council approve the updates to the Personnel Resolution as presented.
- IV. Reviewed by:**
- City Attorney:
- Finance Director: *Donna Bean*
- Public Works/Public Utilities Director:

PERSONNEL POLICY REVISIONS –

***New wording is highlighted in yellow and deleted wording is shown as a strikethrough.**

Section 3. Outside Employment

The work of the City shall have precedence over other occupational interests of employees. All outside employment for salaries, wages, or commissions and all self-employment must be reported in advance to the employee's supervisor by completing **the Secondary Employment Form**, who in turn will report it to the Department Head **and the** City Manager. **They** will review such employment for possible conflict of interest and then submit a record of the employment and review to the personnel file. Conflicting or unreported outside employment are grounds for disciplinary action up to and including dismissal. Documentation of the approval of outside employment will be placed in the employee's personnel file.

Examples of conflicts of interest in outside employment *include but are not limited to:*

- a) employment with organizations or in capacities that are regulated by the employee or employee's department; or
- b) employment with organizations or in capacities that negatively impact the employee's perceived integrity, neutrality, or reputation related to performance of the employee's City duties.

Employees on a leave of absence, including FMLA or any other type of leave, may not engage in outside/secondary employment while on leave if the duties of that employment involves performing duties prohibited, restricted or limited by their leave documentation from their primary/City job. Violating this policy is considered misconduct and may result in immediate termination of both the leave of absence (including FMLA leave) and employment.

Section 14. Transfer of Sick Leave from Previous Employer

The City will accept sick leave balances when documented by a previous employer when the employee worked for a previous employer covered by the State or Local Government Retirement System and the employee did not withdraw accumulated contributions from that employer when leaving employment. The sick leave will be treated as though it were earned with the City of Lenoir. The sick leave amount must be certified by the previous employer and it is the employee's responsibility to provide documentation from his or her previous employer within three (3) months of employment. Transferred sick leave will be credited **to the employee's sick leave balance immediately upon receipt of the documentation from their previous employer.** ~~upon completion of their probationary period.~~

Section 17. Family and Medical Leave

The City will grant up to 12 weeks of family and medical leave per *twelve months* to eligible employees in accordance with the Family and Medical Leave Act of 1993 (FMLA). The leave may be paid (coordinated with the City's Vacation and Sick Leave policies), unpaid, or a combination of paid and unpaid. *Earned*

Compensatory time may not be used during FMLA leave. Unpaid leave will be granted only when the employee has exhausted all appropriate types of paid leave. Additional time away from the job beyond the 12-week period may be approved in accordance with the City's Leave without Pay policy.

To qualify for FMLA coverage, the employee must have worked for the employer 12 months or 52 weeks; these do not have to be consecutive. However, the employee must have worked 1,250 hours during the twelve-month period immediately before the date when the FMLA time begins.

Family and medical leave can be used for the following reasons:

1. the birth of a child and in order to care for that child;
2. the placement of a child for adoption or foster care;
3. to care for a spouse, child, or parent with a serious health condition; or
4. the serious health condition of the employee.

A serious health condition is defined as a condition which requires inpatient care at a hospital, hospice, or residential medical care facility, or a condition which requires continuing care by a licensed health care provider. This policy covers illness of a serious and long-term nature resulting in recurring or lengthy absences. Generally, a chronic or long term health condition which results in a period of incapacity or more than three days would be considered a serious health condition.

If **the birth parent and non-birth parent** ~~a husband and wife~~ both work for the City and each wishes to take leave for the birth of a child, adoption or placement of a child in foster care, or to care for a parent (not parent in-law) with a serious health condition, the **birth parent and non-birth parent** ~~husband and wife~~ together may only take a total of 12 weeks leave under FMLA.

Section 18. Medical and Family Leave - Certification

In order to qualify for leave under this law, the City requires medical certification. This statement from the employee's or the family member's physician should include the date when the condition began, its expected duration, diagnosis, and brief statement of treatment. For the employee's own health condition, it should state that the employee is unable to perform the essential functions of his/her position. For a seriously ill family member, the certification must include a statement that the patient requires assistance and the employee's presence would be beneficial or desirable.

This certification should be furnished at least 30 days prior to the needed leave unless the employee's or family member's condition is a sudden one. The certification should be furnished as soon as possible (no longer than 15 days from the date of the employee's request). The certification and request must be made to the Department Head and filed with the Human Resources Manager.

The employee is expected to return to work at the end of the time frame stated in the medical certification, unless he/she has requested additional time in writing under the City's Leave Without Pay policy **and received approval of the request by the City Manager.**

CITY OF LENOIR

REQUEST FOR APPROVAL OF SECONDARY EMPLOYMENT

City of Lenoir permits Full Time Employees (FTE) both Exempt and Non-Exempt to hold external occupational interests or "Secondary Employment" positions outside of their City employment. "Secondary Employment" is defined as any additional work for compensation external to the City of Lenoir that may include but is not limited to self-employment, contractual, commission, temporary, part-time and full time opportunities.

The work of the City shall take precedence over other occupational interests of employees. All outside employment for wages, salaries or commissions to include self-employment must be reported to the supervisor and Department Head who in turn will provide notice to the City Manager. The Department Head and City Manager will review "Secondary Employment" reports for potential conflict(s) of interest. Approval documentation of "Secondary Employment" shall be kept on file in the City of Lenoir Human Resources Department specific to the employee's personnel file.

Annually, Department Heads should revisit the "Secondary Employment" report for compliance to include addressing any change in status. The annual "Secondary Employment" review should be conducted in conjunction with the employee evaluation period. Conflicting or unreported "Secondary Employment" may constitute disciplinary action up to and including dismissal.

Approval for secondary employment may be withdrawn at any time if it is determined that secondary employment has an adverse impact on primary employment.

Employee: _____ Job Classification: _____

Department: _____ Division: _____

Secondary Employer: _____

Nature of employer's business and description of duties to be performed:

(If additional space is needed, continue on the reverse side.)

Work Schedule (days/times of work): _____

Employee Certification:

I understand:

- **the policy governing secondary employment. My secondary employment will not have any impact on and will not create any possibility of conflict with my primary employment.**
- **that failure to provide accurate information regarding my secondary employment approval request or to follow all policies regarding secondary employment may subject me to disciplinary action up to and including dismissal.**

Employee Signature: _____ **Date:** _____

Review/Approval Signatures:

Immediate Supervisor: _____ Date: _____

Department Head: _____ Date: _____

Human Resources Manager: _____ Date: _____

City Manager: _____ Date: _____



City of Lenoir
Financial Summary
As of 3/31/2024



General Fund					
	2023-2024 Budget	3/31/2024	% of Budget	Change from Previous Year	3/31/2023
Total Revenue	\$ 22,066,505.00	\$ 19,757,712.02	90%	\$ 850,927.99	\$ 18,906,784.03
Expenditures	\$ 22,066,505.00	\$ 15,645,762.55	71%	\$ 407,264.26	\$ 15,238,498.29
Over/Under	\$ -	\$ 4,111,949.47		\$ 443,663.73	\$ 3,668,285.74
Downtown District					
	2023-2024 Budget	3/31/2024	% of Budget	Change from Previous Year	3/31/2023
Revenues	\$ 236,900.00	\$ 48,900.84	21%	\$ 8,216.48	\$ 40,684.36
Expenditures	\$ 236,900.00	\$ 230,332.60	97%	\$ (40,551.22)	\$ 270,883.82
Over/Under	\$ -	\$ (181,431.76)		\$ 48,767.70	\$ (230,199.46)
Water/Sewer Fund					
	2023-2024 Budget	3/31/2024	% of Budget	Change from Previous Year	3/31/2023
Revenues	\$ 10,726,980.00	\$ 8,445,382.74	79%	\$ 613,825.54	\$ 7,831,557.20
Expenditures	\$ 10,726,980.00	\$ 8,188,238.07	76%	\$ 2,601,195.38	\$ 5,587,042.69
Over/Under	\$ -	\$ 257,144.67		\$ (1,987,369.84)	\$ 2,244,514.51

March 2024 Communication Report

CITY OF **LENOIR**
NC ★ CREATE WITH US

By Joshua Harris, Communication & Public Information Director

4/7/2024

CONTENT CREATION

News Releases

5

Photos

97

Videos

3

Web Updates

88

Podcast/Radio

Social Posts

77

Q&A

24

eSign

1

Council

2

Committees

1

PUBLIC ENGAGEMENT

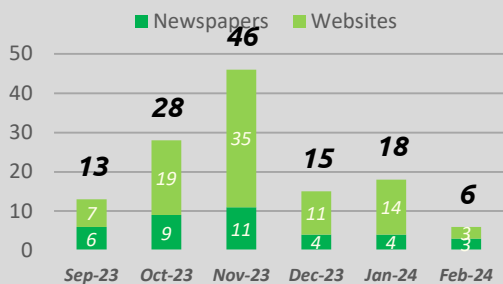
Website Total Views

43,516 +/-
-0.1%

Website Top Pages

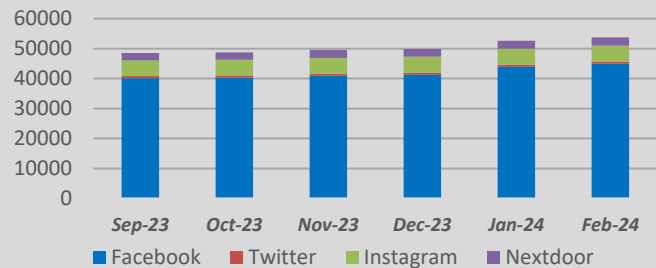
- 1 *Payment Options*
- 2 *Jobs*
- 3 *Water & Sewer Service*
- 4 *Search*
- 5 *LAFC*
- 6 *Sanitation*
- 7 *Police*
- 8 *Job: Laborer Solid Waste Division*
- 9 *Alert Center*

Media Coverage



Social Followers

54,700 +/-
0.40% **218** New this month



Social Engagement

	Total	+/-
Social Reach	167,700	-66.1%
Social Visits	23,846	23.9%

Video Views

1,295

	Views
Facebook	1,171
YouTube	124

Watch Time Hrs

38.8

	Hours
Facebook	17.0
YouTube	21.8

News Releases

5

- 3/4** CITY PLANTING NEW STREET TREES IN DOWNTOWN LENOIR
- 3/12** CITY HIRES BRENDA FLOYD AS NEXT MAIN STREET DIRECTOR
- 3/26** CITY FACILITIES CLOSED FRIDAY IN HONOR OF GOOD FRIDAY
- 3/27** FAMILIES ASKED TO CLEAR GRAVES BEFORE APRIL 1
- 3/28** LEAF COMPOST GIVEAWAY AND SALE ON SATURDAY, APRIL 6

Photos

97

<i>Date</i>	<i>#</i>	<i>Subject</i>	<i>Date</i>	<i>#</i>	<i>Subject</i>
3/1	15	Employee Appreciation Pizza Part			
3/4	5	Sunshine House Daycare			
3/18	5	Mulberry Recreation Center gym f			
3/19	47	Council meeting Kaylynn Retirement			
3/22	6	Biscuitville			
3/22	6	T-Mobile			
3/22	10	Valvoline			
3/25	3	Sunshine House Early Learning Ac			



Employee Appreciation Pizza Party



Employee Appreciation Pizza Party



Mulberry Recreation Center Gym floor being removed



Kaylynn retirement reception



Kaylynn retirement reception

Social Posts 77

Top Facebook

#1	Parks	19.6K	Hop into Easter fun with our egg-citing Easter Egg Hunt!						
	 Hop into Easter fun with our egg-citing... Lenoir Parks and Recreation	Boost	...	Tue Mar 5, 4:06pm	19.6K Reach	75.6K Impressions	363 Reactions/Likes, comm...	36 Comments	317 Reactions
#2	Police	18.7K	Caldwell County FOP and LPD provided food boxes to Seniors in need						
	This morning members of Caldwell County Fr... City of Lenoir Police Department	Boost	...	Thu Mar 28, 1:42pm	18.7K Reach	20.4K Impressions	308 Reactions/Likes, comm...	5 Comments	93 Reactions
#3	City	18.2K	Downtown tree planting project						
	The City of Lenoir Public Works Department ... City of Lenoir, NC Government	Boost	...	Mon Mar 4, 2:45pm	18.2K Reach	18.3K Impressions	272 Reactions/Likes, comm...	79 Comments	126 Reactions
#4	Fire	8K	Firefighters complete NC Breathing Equipment School						
	Lenoir Fire Department would like to give a h... City of Lenoir Fire Department	Boost	...	Fri Mar 15, 3:04pm	8K Reach	8.7K Impressions	510 Reactions/Likes, comm...	30 Comments	193 Reactions
#5	Downtown	476	Tickets still available for I Heart Main Street dinner						
	We still have tickets left. Get your... Downtown Lenoir	Boost unavailable	...	Mon Mar 18, 9:22am	476 Reach	497 Impressions	1 Reactions/Likes, comm...	0 Comments	1 Reactions

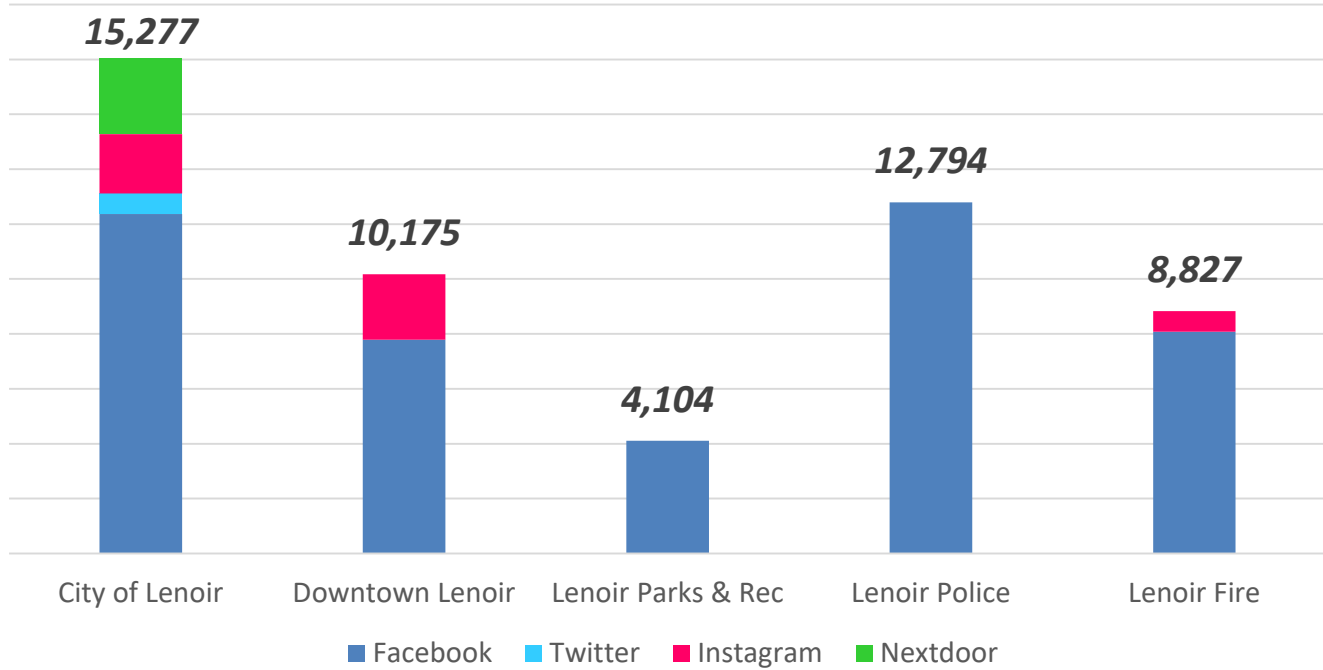
Top Twitter

					Impressions	Engagements	Engage Rate
	City of Lenoir, NC @CityofLenoir · Apr 4				88	13	14.8%
	City Council honored retired Main Street Director Kaylynn Horn last month. Mayor Joe Gibbons read and presented a retirement resolution to Director Horn. After reading the resolution, Mayor Gibbons gave Horn a Key to the City of Lenoir. Read more at bit.ly/49qjyUQ . pic.twitter.com/1GSItlb17o						
	City of Lenoir, NC @CityofLenoir · Apr 5				69	10	14.5%
	Mayor Joe Gibbons, on behalf of City Council, proclaimed April 2024 to be Fair Housing Month in Lenoir. Mayor Gibbons presented the proclamation to Lauren Hart, Catawba Valley Association of REALTORS. Read the full proclamation at bit.ly/3VInRry . pic.twitter.com/aspJYaaJSi						

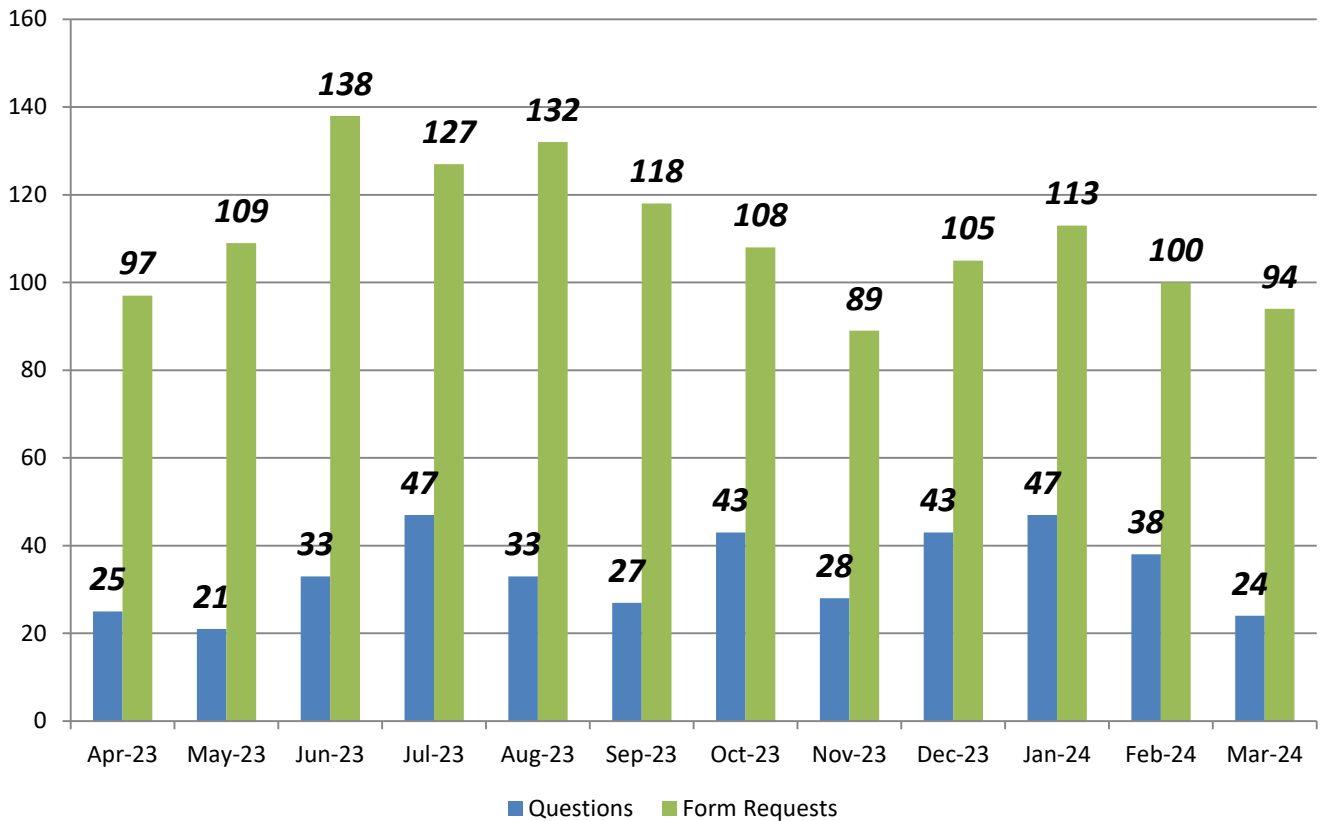
Top Instagram

#1	City	781	The City has hired Brenda Floyd as Main Street Director						
	The City of Lenoir has hired Brenda Floyd to s... cityoflenoirnc	Boost	...	Tue Mar 12, 2:16pm	781 Reach	813 Impressions	84 Reactions/Likes, comm...	1 Comments	77 Likes
#2	City	753	Congrats to Dr. Jeff Church and Jon Hogan on promotions						
	Congratulations to Dr. Jeff Church and Jon H... cityoflenoirnc	Boost	...	Fri Mar 1, 4:32pm	753 Reach	920 Impressions	66 Reactions/Likes, comm...	3 Comments	62 Likes

Social Comparison



Questions & Form Requests



I am interesting in bringing our group for the summer. Can you give me the cost per child (average 40 children) The dates and times
Whoever answers questions on FB post I have to give it to you. I could never do your job with all the negative stupid comments...

Hi, I was wondering if the compost giveaway/sale was happening this year; like in years past. I didn't see it on the calendar.

Heidi with Bo's entertainment, ask for some info about The Harper Room

My sister and I with over 4 years of experience in the cleaning industry, are reaching out to offer our professional cleaning services to
Neighbor has loud music playing at times until midnight. He also has sons that have loud motorcycles and when they are home run u
Cars parked on the side of a narrow road making it dangerous for two cars to pass

Hi, is there a good contact for the NC Blackberry Festival? I reached out to Events@downtownlenoir.com and they've been unrespon
Neighbor is still parking his cars on this narrow street. I want something done before someone gets hurt. Please respond to my requ

Parking on the side of a narrow road. There's more traffic on this road due to new houses being built. Please get this resident to mo

Good morning! We are wanting to put our house on the market this summer and need to know how many bedrooms our septic syst

I had a question regarding your dumpster rental and how that works. I understand that the rental is \$50. Does that \$50 cover the tw
Noise complaints

Hi, We live above the water tower on Indian Hills Dr. I know you fixed a leak in January. the fencing has be re-placed around the tow
Police report of an accident

Me and my neighbors had a streak a month ago or so where we had to report our neighbor endlessly to get everything it to stop. My

Hello and thank you for sending everyone including Hudson Fire, Caldwell Forest Services to help put a fire on Hill Street.They are sti

My trash comes on Tuesdays and the lid was completely closed and put at the road the right way and my trash wasnt picked up toda

OK so I have alot of black mold in the basement of my house my husband. And I have brought it to the land lords attention for close

Can you tell me how I can submit the following information on your website: Earth & Arbor Day Celebration, Join the Extension Mast

Can you post this on your FB page: Earth & Arbor Day Celebration, Join the Extension Master Gardener Volunteers of Caldwell Count

Good afternoon, my name is Alex White. I am an assistant coach for the West Caldwell wrestling team. I am in the process of starting

This is how my trash can is always left after garbage collection - in the middle of the road. 1412 Cliffside Pl SE.

My great grandfather and his family were from Lenoir...anyway y'all could help me possibly get more information about him? I have



City of Lenoir Police

1035 West Avenue NW
 Lenoir, North Carolina 28645
 (828) 757-2100 • Fax (828) 757-2103



Council Action Form

I. Agenda Item:

II. Background Information:

III. Staff Recommendation:

IV. Reviewed by:

City Attorney: _____	Date: _____
City Manager: _____	Date: _____
Police Chief:  _____	Date: _____



614 Van Thomas Drive
Raleigh, NC 27615
919-449-6161



QUOTE

GETAC BWC04 LTE Upgrade & Agency Cloud Migration 3 Years Storage, Warranty, Support

Quote Date: April 11, 2024
Expires: May 10, 2024

Quote ID: KTA LPD04092024D Revised

<u>CUSTOMER</u> Lenoir Police Department Major Wilson 1035 W. Ave NW Lenoir, NC 28645	<u>SHIP TO:</u> Lenoir Police Department Lt. Howard 1035 W. Ave NW Lenoir, NC 28645	<u>PREPARED BY:</u> Kelli Worley KLWorley@Gmail.com (919) 449-6161
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Body Worn Camera Devices and Accessories				
Description	MSRP Price	Qty	Price	Extended Price
BWC (BC-04-4K-LTE) - 128GB + UHD/FHD/HD/WVGA+ WiFi + GPS + BLE 1 year hardware warranty	\$699.00	55	\$632.13	\$34,767.15
Body Worn Camera Adjustable Pocket Mount	\$79.00	55	\$76.80	\$4,224.00
Body Worn Camera (BC-04), magnetic quick release charging USB cable. Used for in-car and at home for charging.55 officers x 2=110 + 10 spare=120qty	\$39.00	120	\$36.00	\$4,320.00
Body Worn Camera (BC-04) - Single Port Dock (VD-04L), with 20W PD3.0 Adapter(US), with USB/Ethernet interface, 25th month device refresh option program	\$126.00	30	\$116.33	\$3,489.30
Ethernet Cable for in-car dock - RJ45/CAT5e (25 ft)	\$19.00	30	\$15.20	\$456.00
Body Worn Camera (BC-04) - 8 Port Multidock with Datamover (MD-04D), includes 150W AC Adapter (US), 25th month device refresh option program,	\$1,399.00	1	\$1,299.57	\$1,299.57



Device Extended Hardware Warranties

Description	MSRP Price	Qty	Price	Extended Price
BC-04-LTE 4K Devices: Extended Warranty. Year 2&3	\$174.99	55	\$154.33	\$8,488.15
BC-04 Single Dock Devices: Extended Warranty - Year 2&3	\$19.99	30	\$17.79	\$533.70
BC-04 8 port Multi-Dock Device: Extended Warranty - Year 2&3	\$129.99	1	\$114.64	\$114.64

Cloud Storage, Support & Software License

Description	MSRP Price	Qty	Price	Extended Price
In-Car Video Systems: 1 YEAR of Getac Cloud 60g per device + SW License. Monthly Plan. 30 Devices x 12 months = 372qty	\$61.00	360	\$41.00	\$14,760.00
BWC04 Devices: 1 YEAR of Getac Cloud - Monthly Plan 2 (Cloud 30G, SW maintenance) 55 devices x 12 months=660qty	\$39.00	660	\$26.04	\$17,186.40
Multi-Dock Device; 1 YEAR :Getac Cloud - Video License and Maintenance (Per DATA MOVER Software device) Per Month	\$17.00	12	\$14.00	\$168.00

BWC04 Installation, Deployment & Training: Cloud Set-Up: All Devices

Description	MSRP Price	Qty	Price	Extended Price
Deployment Service, 1 Remote Setup Day / Up to 3 Days Onsite (Project/Training)	\$9,500.00	1	\$8,493.58	\$8,493.58
Extra Day On-Site for Cloud Migration	\$1,600.00	1	\$1,410.00	\$1,410.00

Deployment Services: On-site services provided by our technical team to transition Lenoir over to the BC-4K this is essentially a brand-new deployment. All the docks will need to be switched out, vehicles will need to be tested for functionality with the BC-4K, server configuration will need to take place, and training and refresh training will need to be completed. No CAD integration.

If the department moves forward with this purchase at any time during the renewal time period (April 2024-March 2025) this quote would be adjusted to include a credit for any pre-paid dollars left during that term towards this purchase

Total	\$100,026.79
Shipping	\$200.00
Tax	\$6,751.81
EXTENDED TOTAL	\$106,978.60



D. R. Ebel

POLICE & FIRE EQUIPMENT

3203 Woodville Road
Northwood, OH 43619



Voice: 419-698-4004 Fax: 419-698-1144
Email: info@drebel.com

QUOTE NO.

041-5898

Lenoir Police Department 1035 West Ave. NW Lenoir, North Carolina 28645 Ph: 828-757-2100	DATE	SALESPERSON
	04/16/2024	DME
	CUST NO.	DURATION VALID FOR
	LNRPD03	15 Days
	TERMS	
	Net 10	

Qty	ID No.	DESCRIPTION	SALE PRICE	NET PRICE
55	GVS-OVWX4XXXXXX1	BWC (BC-04-4K-LTE) - 128GB + UHD/FHD/HD/WVGA+ WiFi + GPS + BLE 1 year hardware warranty	\$679.00	\$37,345.00
55	GVS-GE-SVBKEXT2Y	BC-04-LTE 4K Devices: Extended Warranty. Year 2&3	\$164.99	\$9,074.45
30	GVS-ORB63U	GETAC VIDEO SOLUTIONS INC.:Body Worn Camera (BC-04) - Single Port Dock (VD-04L), with 20W PD3.0 Adapter(US), with USB/Ethernet interface, 25th month device refresh option program	\$120.00	\$3,600.00
30	GVS-GE-SVVDEXT2Y	BC-04 Single Dock Devices: Extended Warranty - Year 2&3	\$17.00	\$510.00
120	GVS-ORB46X	Body Worn Camera (BC-04), magnetic quick release charging USB cable. Used in-car and at home for charging.55 officers x 2=110 + 10 spare=120qty	\$37.00	\$4,440.00
1	GVS-OD4DEU	GETAC VIDEO SOLUTIONS INC.:Body Worn Camera (BC-04) - 8 Port Multidock with Datamover (MD-04D), includes 150W AC Adapter (US),	\$1,299.00	\$1,299.00
1	GVS-GE-SVMKEXT2Y	BC-04 8 port Multi-Dock Device: Extended Warranty - Year 2&3	\$120.00	\$120.00
12	GVS-OUA07X	Multi-DockDevice; 1 YEAR :Getac Cloud - Video License and Maintenance (Per DATA MOVER Software device) Per Month	\$16.00	\$192.00
55	GVS-ORB363	Body Worn Camera Adjustable Pocket Mount	\$70.00	\$3,850.00
30	GVS-ONX0GX	Ethernet Cable for in-car dock - RJ45/CAT5e (25 ft)	\$18.00	\$540.00
360	GVS-OUA02X	In-Car: 1 YEAR of Getac Cloud 60g per device + SW License. Monthly Plan. 30 Devices cars	\$60.00	\$21,600.00
660	GVS-OUA02X	BWC04 Devices: 1 YEAR of Getac Cloud - Monthly Plan 2 (Cloud 30G, SW maintenance) 55 Cameras	\$35.00	\$23,100.00
1	GVS-OZX0AX	Deployment Service	\$9,200.00	\$9,200.00
1	GVS-OZX04X	Extra Day On-Site	\$1,500.00	\$1,500.00

Sub total	\$116,370.45
Freight	\$200.00
Sales Tax	\$6,751.81
Total	\$123,322.26



May 2024



Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1 Noon - Foothills Regional Airport Authority	2	3	4 3:00 p.m. Cruise-In (Downtown Lenoir)
5	6	7 6:00 p.m. City Council	8 9:00 a.m. Staff Meeting	9 2:00 p.m. ABC Board 6:00 p.m. Lenoir Business Advisory Board	10	11
12	13 Noon - City/County Services Committee	14 8:15 a.m. Economic Development Adv. Committee	15	16	17	18
19	20 5:30 p.m. Planning Board	21 6:00 p.m. City Council	22 9:00 a.m. Staff Meeting	23 6:00 p.m. Budget Work Session (City Hall, Third Floor)	24	25
26	27 Memorial Day! City Offices Closed!	28 8:30 a.m. Committee of the Whole (City Hall, 3rd Floor)	29 Noon - Foothills Regional Airport Authority)	30 6:00 p.m. Budget Work Session (If Necessary) 6:30p Main St.Dinner	31	
		June				

City of Lenoir
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Scott E. Hildebran, City Manager
Shirley M. Cannon, City Clerk