1. Agenda Packet

   Documents:

   MARCH 27, 2018 AGENDA PACKET.PDF

2. Meeting Materials

   Photos will be POSTED ON FLICKR.

   Documents:

   APRIL 2018 CALENDAR.PDF

AGENDA

CITY COUNCIL BUDGET RETREAT
TUESDAY, MARCH 27, 2018
CITY HALL, THIRD FLOOR, FORMER COUNCIL CHAMBERS
8:30 A.M.

I. CALL TO ORDER – MAYOR GIBBONS

II. SIGNAL REMOVAL REQUEST-INTERSECTION OF NORWOOD STREET/MCLEAN DRIVE – PLANNING DIRECTOR WHEELOCK

III. PROPOSED FY2018-19 BUDGET CALENDAR –CITY MANAGER HILDEBRAN

IV. FY2018-19 COUNCIL GOALS REVIEW – CITY MANAGER HILDEBRAN

V. UTILITY FUND CIP, FINANCIAL MODEL & RATES

A. FY2018-19 DRAFT CAPITAL IMPROVEMENTS PLAN – ANDY LOVINGOOD, MCGILL ASSOCIATES
B. DEBT SERVICE, CASH FLOW, AND FY2018 PROPOSED WATER AND SEWER RATES - DENNIE MARTIN, WR MARTIN
C. WATER/SEWER RATES COMPARISON – RADFORD THOMAS

VI. GENERAL FUND UPDATE & CIP – CITY MANAGER HILDEBRAN & FINANCE DIRECTOR BEAN

A. FY2017-18 BUDGET UPDATE
B. FUND BALANCE REVIEW
C. FY2018-19 DRAFT CAPITAL IMPROVEMENTS PLAN

VII. ONGOING BUDGET CONSIDERATIONS – CITY MANAGER HILDEBRAN

A. DOWNTOWN TRAFFIC STUDY UPDATE – RAMEY KEMP & ASSOCIATES (JAY CLAPP)
B. OUTSTANDING ITEMS
C. PROJECTS REVIEW & CURRENT FUNDING COMMITMENTS

VIII. ADDITIONAL CITY COUNCIL GUIDANCE/RECOMMENDATIONS FOR FY2018-19

IX. WRAP UP & REVIEW

X. ADJOURN

PROPOSED: 2

Light Removal at the intersection of Norwood St. and McLean Drive

NCDOT says this signal is no longer warranted based on the traffic counts. The signal is scheduled to be upgraded soon, which has a significant cost. Changes haven't been designed, but tentatively NCDOT thinks:

A. No changes proposed to traffic N/S on Norwood Street. (free flowing traffic instead of forced to stop at light)

B. No changes to N traffic from Norwood turning to stay on McClean Dr. (free flowing traffic in "slip lane")

C. Rather than two lanes to accommodate queuing traffic waiting to turn left (south) coming from McClean Drive, reduce to one lane with a stop sign. (don't have to wait at light; navigate left turn when traffic allows)

D. Retain right turn lane for traffic coming S from McClean Drive and wanting to turn right and go N on Norwood St. (Yield condition; same as today)

E. Drivers coming south on Norwood and wanting to turn left to go north on McClean would have to navigate turning left when traffic allowed (same as today; except no stopping at a red light).

Other things to consider:

- If geometric improvements are required, could we potentially do some beautification/median improvements to coincide with the project?
- Curb repairs, general maintenance is needed.
- Whitnel could use some investment/attention.

Norwood Street looking north


Broken Curbs/Maintenance Issues???

McClean Drive looking southwest (approach to Norwood St)

CITY OF LENOIR

BUDGET CALENDAR

FY2018-2019

May 15, 2018	City Manager presents recommended budget to City Council. (City Clerk will have a copy of the proposed budget available for the public within five business days.)
May 17, 2018	Budget Work Session – 6:00 p.m., Third Floor, City Hall
May 22, 2018	Committee of the Whole – 8:30 a.m., Third Floor, City Hall (Budget Work Session if necessary)
May 24, 2018	Budget Work Session – 6:00 p.m., Third Floor, City Hall *if necessary
June 5, 2018	Public Hearing for recommended FY2018-19 Budget at City Council Meeting at 6:00 p.m. Earliest possible date to adopt FY2018-19 Budget. (City Clerk will have a copy of the proposed budget available for the public within five business days.)
June 19, 2018	City Council
June 26, 2018	Committee of the Whole Meeting

2018 Council Budget Priorities

1. **Employee Compensation:**
   - Continue efforts to offer competitive compensation and benefits for employee recruitment and retention
2. **Healthy Infrastructure:**
   - Street Paving
   - Downtown Traffic Study
   - Bike Plan (Pennton Avenue)
   - Maintain City Facilities
   - Water/Sewer Improvements
   - Stormwater
   - City Hall
   - Fire Station #3
   - Sidewalks/Greenway/OVT (also downtown sidewalks)
   - Optimist Park/Mulberry Improvements/JE Broyhill Park Improvements
   - Information Technology
3. **Housing:**
   - Minimum Housing Enforcement
   - Pursue Market Rate Housing
   - Market City-owned Properties to Sell
   - Encourage Downtown Living (Moving Lenoir to the 2nd Floor)
   - Communicate building "spec" homes in shovel-ready areas such as Hibriten Mountain, Stonecroft, Huntington Woods & Summerhill
   - Work with WPCOG Vacant & Substandard Housing Task Force
4. **US 321 Beautification**
   - Neighborhood Branding Signage
   - Work on Commercial Blight (city-wide & downtown)
   - Address Major Visibility Issues (Smith Crossroad, Old Mall, etc.)
   - Implement North Main Area Plan & Fairfield South Plan
5. **Public Engagement**
   - Neighborhood Meetings
   - Walk-through's
   - State of the City Presentations
6. **Economic Development:**
   - Explore what other local governments are doing with public/private partnerships
   - Maintain Healthy Infrastructure
   - Continue Work with EDC
   - Market Quality of Life Amenities (Greenway, OVT, Bike Plan, etc.)

TABLE 1
CITY OF LENOIR
WATER AND SEWER FUND
CAPITAL IMPROVEMENTS PLAN - MARCH 2018

PROJECT NUMBER	PROJECT LOCATION	COST	2018	YEAR 1 2019	YEAR 2 2020	YEAR 3 2021	YEAR 4 2022	YEAR 5 2023	YEAR 6 2024	YEAR 7 2025	YEAR 8 2026	YEAR 9 2027	YEAR 10 2028	YEARS 11+ 2029+
	WATER IMPROVEMENTS													
	DISTRIBUTION SYSTEM													
1	AUTOMATED WATER METER READING	4,800,000	400,000	400,000	4,000,000									
2	ZACKS FORK TO COTTRELL HILL WATER SUPPLY LOOP	880,000											880,000	
3	MAIN TRANSMISSION LINE FROM WATER TREATMENT PLANT - PHASE 1	5,350,000				60,000		5,290,000						
4	MAIN TRANSMISSION LINE FROM WATER TREATMENT PLANT - PHASE 2	9,830,000												9,830,000
5	WATER SYSTEM IMPROVEMENTS	3,845,000		35,000		3,810,000								
6	HAYES AVENUE LINE REPLACEMENTS	0												
7	WALT ARNEY ROAD LINE REPLACEMENTS	240,000					240,000							
8	US 321 / CONNELLY SPRINGS ROAD INTERCHANGE UTILITY RELOCATION-WATER	68,000	34,000	34,000										
9	MAYHILL AVENUE WATER LINE REPLACEMENT	250,000	250,000											
10	VEHICLES	662,000		42,000	150,000	44,000	60,000		58,000	48,000	70,000	140,000	50,000	
11	ARC FLASH STUDY - WATER TANKS AND BOOSTER STATIONS	25,000	25,000											
	BERNHARDT TREATMENT PLANT													
12	GENERATOR #2 AND ELECTRICAL SYSTEM LOOP	1,460,000					1,460,000							
13	ARC FLASH STUDY - WTP	33,000	33,000											
	WATER IMPROVEMENTS SUBTOTAL	27,443,000	742,000	511,000	4,150,000	3,914,000	1,760,000	5,290,000	58,000	48,000	70,000	140,000	930,000	9,830,000
	WASTEWATER IMPROVEMENTS													
	COLLECTION SYSTEM													
14	EAST HARPER AVENUE SEWER REPLACEMENT	460,000							460,000					
15	REHAB BLAIRS FORK OUTFALL	750,000							750,000					
16	GOLF COURSE SEWER REPLACEMENT	3,030,000							3,030,000					
17	CROSSROADS SHOPPING CENTER TO LENOIR GOLF CLUBHOUSE SEWER	2,430,000				2,430,000								
18	GUNPOWDER CREEK INTERCEPTOR REPLACEMENT													
19	US 321 / CONNELLY SPRINGS ROAD INTERCHANGE UTILITY RELOCATION-SEWER	104,000	52,000	52,000										
20	BOST LUMBER SEWER REPLACEMENT	150,000	150,000											
21	ZACKS FORK REPLACEMENT	1,700,000								1,700,000				
22	PENNTON TO HWY 18 SEWER	900,000					900,000							
23	VEHICLES	579,000		42,000		44,000	45,000			48,000				400,000
24	ARC FLASH STUDY - SEWER PUMP STATIONS	49,000	49,000											
	LOWER CREEK TREATMENT PLANT													
25	BIOSOLIDS IMPROVEMENTS	6,732,000		132,000	6,600,000									
26	SEPTAGE RECEIVING STATION / VACTOR DUMP	499,800		9,800	490,000									
27	GRIT SYSTEM IMPROVEMENTS	530,400		10,400	520,000									
28	ARC FLASH STUDY - WASTEWATER TREATMENT PLANTS	42,000	42,000											
29	OTHER LOWER CREEK WWTP NEEDS	5,360,000								60,000		5,300,000		
	WASTEWATER IMPROVEMENTS SUBTOTAL	23,316,200	293,000	246,200	7,610,000	2,474,000	945,000	0	4,240,000	1,808,000	0	5,300,000	0	400,000
	TOTAL	50,759,200	1,035,000	757,200	11,760,000	6,388,000	2,705,000	5,290,000	4,298,000	1,856,000	70,000	5,440,000	930,000	10,230,000

	COST	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
				DEBT PKGS 1&2	DEBT PKG 3	DEBT PKG 4		DEBT PKG 5			DEBT PKG 6	
DEBT PACKAGES	32,980,000			6,600,000	7,250,000	7,890,000		5,940,000			5,300,000	
DEBT PACKAGES	4,000,000			4,000,000								
ANNUAL DEBT	36,980,000	0	0	11,610,000	6,240,000	2,600,000	5,290,000	4,240,000	1,700,000	0	5,300,000	0
ANNUAL CAPITAL OUTLAY	2,619,200	1,035,000	757,200	150,000	148,000	105,000	0	58,000	156,000	70,000	140,000	930,000
*NEW OPERATING COSTS **												
WTP						35,000	36,050	37,132	38,245	39,393	40,575	41,792
LOWER CREEK BIOSOLIDS					45,000	46,350	47,741	49,173	50,648	52,167	53,732	55,344
NEW OPERATING COSTS		-	-	-	45,000	81,350	83,791	86,304	88,893	91,560	94,307	97,136

* CIP AND NEW O&M COSTS ESTIMATED BY MCGILL ASSOCIATES AND CITY STAFF.

TABLE 2
CITY OF LENOIR
WATER AND SEWER FUND
DEBT SERVICE SUMMARY - MARCH 2018

TYPE	NAME	YEAR 1 2019	YEAR 2 2020	YEAR 3 2021	YEAR 4 2022	YEAR 5 2023	YEAR 6 2024	YEAR 7 2025	YEAR 8 2026	YEAR 9 2027	YEAR 10 2028
CURRENT DEBT											
BOTH	WATER & SEWER PHASE 1										
BOTH	WATER & SEWER PHASE 2										
SEWER	SEWER PHASE 3										
WATER	RHODHISS PLANT	176,037	176,037								
BOTH	UTILITY LINES	100,163	100,163	100,163							
WATER	WHITNEL PS SRL	193,166	189,474	185,782	182,090	178,399	174,707	171,015	167,323	163,632	159,940
WATER	RAW WATER INTAKE	239,399	235,344	231,290	227,236	223,181	219,126	215,072	211,017	206,962	202,908
SEWER	POWELL RD SEWER	14,463	14,463	14,463	14,463	14,463	14,463	14,463	14,463	14,463	14,463
SEWER	GUNPOWDER WWTP	208,500	208,500	208,500	208,500	208,500	208,500	208,500	208,500	208,500	208,500
SEWER	MEADOWOOD SEWER	78,750	78,750	78,750	78,750	78,750	78,750	78,750	78,750	78,750	78,750
WATER	WTP IMPROVEMENTS	457,800	451,260	444,720	438,180	431,640	425,100	418,560	412,020	405,480	398,940
TOTAL CURRENT DEBT		**1,468,278**	**1,453,991**	**1,263,668**	**1,149,219**	**1,134,933**	**1,120,646**	**1,106,360**	**1,092,073**	**1,077,787**	**1,063,501**

CITY OF LENOIR WATER AND SEWER FUND
CASH FLOW SUMMARY - MARCH 2018

	ESTIMATE 2018	YEAR 1 2019	YEAR 2 2020	YEAR 3 2021	YEAR 4 2022	YEAR 5 2023	YEAR 6 2024	YEAR 7 2025	YEAR 8 2026	YEAR 9 2027	YEAR 10 2028
WATER ANNUAL OPERATING REVENUE	$6,048,000	$6,050,220	$6,140,973	$6,233,088	$6,326,584	$6,421,483	$6,517,805	$6,615,572	$6,714,806	$6,815,528	$6,917,761
SEWER ANNUAL OPERATING REVENUE	$3,248,000	$3,250,220	$3,298,973	$3,348,458	$3,398,685	$3,449,665	$3,501,410	$3,553,931	$3,607,240	$3,661,349	$3,716,269
WATER & SEWER ANNUAL NON-OPERATING REVENUE	16,000	12,000	15,000	19,000	21,000	22,000	22,000	22,000	22,000	22,000	22,000
WATER REVENUE INCREASE *		2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
SEWER REVENUE INCREASE		0.0%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%
WATER & SEWER NEW REVENUE		$118,000	$289,133	$468,572	$656,637	$853,659	$1,059,981	$1,275,960	$1,501,964	$1,738,373	$1,985,584
TOTAL REVENUE	$9,312,000	$9,430,440	$9,744,080	$10,069,118	$10,402,906	$10,746,807	$11,101,197	$11,467,464	$11,846,010	$12,237,250	$12,641,613
WATER OPERATING EXPENDITURES	$2,782,000	$2,951,490	$3,040,035	$3,131,236	$3,225,173	$3,321,928	$3,421,586	$3,524,233	$3,629,960	$3,738,859	$3,851,025
SEWER OPERATING EXPENDITURES	$2,400,000	$2,540,570	$2,616,787	$2,695,291	$2,776,149	$2,859,434	$2,945,217	$3,033,573	$3,124,581	$3,218,318	$3,314,868
NEW OPERATING COSTS		$0	$0	$45,000	$81,350	$83,791	$86,304	$88,893	$91,560	$94,307	$97,136
CAPITAL OUTLAY	$1,035,000	$757,200	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000
DEBT SERVICE	$1,263,284	$1,468,278	$2,226,618	$2,714,408	$3,527,691	$3,997,751	$4,354,597	$4,711,445	$4,687,258	$5,019,316	$5,351,373
NET INCOME	$1,831,716	$1,712,902	$1,560,640	$1,183,183	$492,543	$183,904	-$6,508	-$190,682	$12,650	-$133,550	-$272,788
UNRESTRICTED NET ASSETS	$6,019,274	$7,732,176	$9,292,816	$10,475,999	$10,968,542	$11,152,445	$11,145,938	$10,955,256	$10,967,906	$10,834,356	$10,561,568
UNRESTRICTED NET ASSETS / TOTAL EXPENDITURES	80.5%	100.2%	113.6%	117.9%	110.7%	105.6%	100.3%	94.0%	92.7%	87.6%	81.8%
CAPITAL RESERVE FUND	$486,977	$486,977	$486,977	$486,977	$486,977	$486,977	$486,977	$486,977	$486,977	$486,977	$486,977
RESIDENTIAL INSIDE 5,000 GAL WATER CHARGE ^	$23.27	$23.74	$24.21	$24.69	$25.19	$25.69	$26.21	$26.73	$27.26	$27.81	$28.37
RESIDENTIAL INSIDE 5,000 GAL WATER CHARGE ^	$24.30	$24.30	$24.66	$25.03	$25.41	$25.79	$26.18	$26.57	$26.97	$27.37	$27.78

^ SAMPLE CHARGES DO NOT CONSIDER ROUNDING PROPOSED RATES UP TO NEAREST NICKEL.
* FEB 2018 CPI URBAN SOUTH IS 2.1%.

NEW DEBT:	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
LOAN AMOUNT			6,600,000	7,250,000	7,890,000		5,940,000			5,300,000	
PAYMENT			SRF	443,386	494,246		381,034			356,243	
ANNUAL PAYMENTS			SRF	886,772	988,492		762,068			712,487	
RATE			3.00%	4.00%	4.50%		5.00%			6.00%	
TERM			20	10	10		10			10	
LOAN AMOUNT			4,000,000								
PAYMENT			244,627								
ANNUAL PAYMENTS			489,254								
RATE			4.00%								
TERM			10								

TABLE 4

CITY OF LENOIR

FY 2018 AND PROPOSED WATER AND SEWER RATES - MARCH 2018

	CURRENT 2018	YEAR 1 2019	YEAR 2 2020	YEAR 3 2021	YEAR 4 2022	YEAR 5 2023	
WATER INSIDE							
Minimum	$10.27	$10.45	$10.70	$10.95	$11.20	$11.45	
1,001 +	$3.25	$3.30	$3.40	$3.50	$3.60	$3.70	per 1000 gal
WATER OUTSIDE							
Minimum	$20.54	$20.90	$21.40	$21.90	$22.40	$22.90	
1,001 +	$6.50	$6.60	$6.80	$7.00	$7.20	$7.40	per 1000 gal
BULK WATER	$2.17	$2.25	$2.30	$2.35	$2.40	$2.45	per 1000 gal
SEWER INSIDE							
Minimum	$9.02	$9.02	$9.20	$9.35	$9.50	$9.65	
1,001 +	$3.82	$3.82	$3.90	$4.00	$4.10	$4.20	per 1000 gal
SEWER OUTSIDE							
Minimum	$18.04	$18.04	$18.40	$18.70	$19.00	$19.30	
1,001 +	$7.64	$7.64	$7.80	$8.00	$8.20	$8.40	per 1000 gal
BULK SEWER	$3.78	$3.78	$3.85	$3.95	$4.05	$4.15	per 1000 gal
SAMPLE MONTHLY WATER & SEWER CHARGES							
INSIDE 5,000 GAL	$47.57	$47.95	$49.10	$50.30	$51.50	$52.70	
INSIDE 10,000 GAL	$82.92	$83.55	$85.60	$87.80	$90.00	$92.20	
INSIDE 50,000 GAL	$365.72	$368.35	$377.60	$387.80	$398.00	$408.20	
INSIDE 100,000 GAL	$719.22	$724.35	$742.60	$762.80	$783.00	$803.20	
OUTSIDE 5,000 GAL	$95.14	$95.90	$98.20	$100.60	$103.00	$105.40	
OUTSIDE 10,000 GAL	$165.84	$167.10	$171.20	$175.60	$180.00	$184.40	
OUTSIDE 50,000 GAL	$731.44	$736.70	$755.20	$775.60	$796.00	$816.40	
OUTSIDE 100,000 GAL	$1,438.44	$1,448.70	$1,485.20	$1,525.60	$1,566.00	$1,606.40	

WATER RATE COMPARISONS – March – 2018
5,000 GALLONS USAGE PER MONTH
(www.efc.unc.edu/RatesDashboards/nc.html)

SYSTEM	WATER	SEWER	TOTAL
Forest City	$22.37	$22.37	$44.74
Morganton	$14.40	$31.10	$45.50
Valdese	$36.15	$10.65	$46.80
Lenoir	$23.27	$24.30	$47.57
N. Wilkesboro	$28.98	$23.99	$52.97
Hickory	$23.44	$30.22	$53.66
Lexington	$24.77	$33.25	$58.02
Statesville	$22.76	$36.16	$58.92
Cherryville	$30.52	$30.52	$61.04
Two Rivers Utilities **(Gastonia)	$25.57	$35.52	$61.09
Granite Falls	$31.31	$29.82	$61.13
Shelby	$22.92	$38.92	$61.84
Taylorsville	$33.25	$33.25	$66.50
Blowing Rock **(Bi-monthly)	$36.63	$36.63	$73.26
Newton	$31.81	$41.96	$73.77
Boone	$37.95	$36.00	$73.95
Lincolnton	$29.99	$46.97	$76.96
Siler City	$41.00	$37.25	$78.25
Thomasville	$34.90	$48.35	$83.25

City of Lenoir
Financial Summary
As of February 28, 2018

General Fund	2017 - 2018 Budget	2/28/2018	% of Budget	Change from Previous Year	2/28/2017
Total Revenue	$ 16,605,509.00	$ 14,283,794.13	86%	$ 196,875.13	$ 14,086,919.00
Expenditures	$ 16,605,509.00	$ 10,644,135.48	64%	$ 262,596.40	$ 10,381,539.08
Over/Under	$ -	$ 3,639,658.65		$ (65,721.27)	$ 3,705,379.92

Downtown District	2017 - 2018 Budget	2/28/2018	% of Budget	Change from Previous Year	2/28/2017
Revenues	$ 183,827.00	$ 1,603.70	1%	$ 102.84	$ 1,500.86
Expenditures	$ 183,827.00	$ 129,831.11	71%	$ 13,660.75	$ 116,170.36
Over/Under	$ -	$ (128,227.41)		$ (13,557.91)	$ (114,669.50)

Water/Sewer Fund	2017 - 2018 Budget	2/28/2018	% of Budget	Change from Previous Year	2/28/2017
Revenues	$ 8,239,307.00	$ 7,097,288.05	86%	$ 1,336,564.81	$ 5,760,723.24
Expenditures	$ 8,239,307.00	$ 4,146,928.03	50%	$ (173,767.08)	$ 4,320,695.11
Over/Under	$ -	$ 2,950,360.02		$ 1,510,331.89	$ 1,440,028.13

Tax Collections	2017 - 2018 Budget	Collections As Of 2/28/18	Percentage of Change	Change from Previous Year	Collections As Of 2/28/17
Ad Valorem Tax Collection - % of Budget		104%			103%
Sales Tax (January Deposits with adjustment for HB97)		$ 2,250,599.99	3.26%	$ 71,048.77	$ 2,179,551.22
Sales Tax (January Deposits without adjustment for HB97)		$ 2,118,963.75	3.10%	$ 63,810.33	$ 2,055,153.42
Sales Tax adjustment for HB97					
	2017 - 2018 Budget	**Collections As Of 2/28/18*****	**Percentage Collected YTD**		
Sales Tax adjustment for HB97	$ 215,000.00	$ 131,736.24	61.27%		

***7 months collections

City Of Lenoir
Fund Balances

	2017	2016
Unreserved Fund Balances	$7,222,443	$4,554,559
Fund Balance Percent	43.14%	25.33%
Water Fund Transfers	$0	$0

	2015	2014	2013	2012
Unreserved Fund Balances	$4,061,603	$3,574,740	$3,211,745	$3,028,662
Fund Balance Percent	23.14%	21.90%	19.80%	18.75%
Water Fund Transfers	$0	$0	$0	$0

	2011	2010	2009	2008
Unreserved Fund Balances	$2,896,417	$3,760,253	$3,653,831	$3,319,100
Fund Balance Percent	17.72%	23.59%	20.42%	21.18%
Water Fund Transfers	$0	$0	$0	$0

	2007	2006	2005	2004
Unreserved Fund Balances	$3,188,151	$2,285,977	$2,024,965	$1,797,042
Fund Balance Percent	20.48%	15.96%	12.62%	12.59%
Water Fund Transfers	$0	$0	$86,371	$582,020

Outstanding Items

1) Workers Comp
2) General Liability
3) Health
4) Retirement System
5) Compensation/COLA

Current Commitments

1) PARTF Grant (Optimist/Mulberry Parks)
2) Hospital Avenue Sidewalk
3) Zacks Fork Range (Fence/Power)
4) North Main Streetscape/Milling/Paving
5) Downtown 2-way Traffic Study
6) Linkside Connector/Hotel Street
7) Whitnel Interchange W/S NCDOT Payment #3
8) NC 90 W/S NCDOT Relocation
9) LFD#3

CDGB

1) JE Broyhill Park
2) OVT/Rail/Trail Segment(s)

Possible Future Outstanding Items

1) Greenway Extensions
2) Downtown 2-way Street Conversions
3) City Hall Renovation/Annex
4) Smith Xroads Art
5) Strategic Foreclosures

April 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3 6:00 p.m. City Council	4 9:00 a.m. Staff Mtg. Noon - Foothills Regional Airport Authority	5	6	7 4:00 p.m. Cruise-In
8	9 11:45 a.m. City/County Services Committee	10 8:00 a.m. EDC	11	12 2:00 p.m. ABC Board 6:00 p.m. Lenoir Business Advisory Brd.	13	14 NCDOT's Annual Litter Sweep Campaign Begins
15	16 Spring Trash Bash Wk. 6:00 p.m. Recreation Advisory Board (LHS Auditorium)	17 6:00 p.m. City Council	18 9:00 a.m. Staff Mtg.	19	20 Spring Trash Bash Ends	21 8:00 a.m. Bootlegger 100 Bike Race
22	23 5:30 p.m. Planning Board	24 8:30 a.m. Committee of the Whole	25	26	27	28 9:30 a.m. - 3:00 p.m. Google Gravity Games (Downtown) NCDOT Litter S. Ends
29	30					

Notes for May

The annual Mayor's Prayer Breakfast will be held on Thursday, May 3 at First Baptist Church

City offices will be closed on Monday, May 28 in observance of Memorial Day.

City of Lenoir
P.O. Box 958
Lenoir, N.C. 28645
www.cityoflenoir.com
757-2200 / 757-2162 fax

Joseph L. Gibbons, Mayor
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