

**COMMITTEE OF THE WHOLE
CITY HALL, THIRD FLOOR
TUESDAY, APRIL 24, 2018
8:30 A.M.**

PRESENT: Mayor Pro-Tem Willis presiding. Committee members Gibbons, Beal, Perdue, Rohr, Thomas and Stevens.

City Manager Hildebran, City Clerk Cannon, Public Information Officer Harris, Police Chief Brown, Fire Chief Hair, Economic Development Director Horn, Finance Director Bean, Recreation Director Story, Planning Director Wheelock, Public Utilities Director Thomas and Public Works Director Wright.

OTHERS: Virginia Annable, *News-Topic*, Jay Clapp, Ramey Kemp & Associates, and Tre Dugal, Roadway Design Manager.

ABSENT: Councilmember Ike Perkins.

I. CALL TO ORDER

A. Mayor Pro-Tem Willis welcomed everyone and called the meeting to order.

II. CITIZEN COMMENT PERIOD

III. COMMITTEE ITEMS

A. Public Utilities/Public Works

1. Update; Two-Way Traffic Study: Mr. Jay Clapp, Ramey and Kemp Associates, and Mr. Tre Dugal, Roadway Design Manager, presented a concept plan along with four maps outlining proposals for the two-way traffic conversion on West Avenue and Harper Avenue. The preliminary estimated cost to convert traffic between Steel Street and Ridge Street to two-way would be around \$2.1 million while the preliminary cost of the addition of a round-a-bout at the intersection of Ridge Street and Harper Avenue is around \$1 million. It was further noted the estimated cost of adding two new traffic signals at Ridge Street and Steel Street is around \$150,000 plus paving and striping of this intersection.

Fire Chief Hair suggested eliminating the proposed round-a-bout at this intersection in order to make the area larger and install emergency signals there, but stated the Department could work with a round-a-bout if necessary.

Planning Director Wheelock pointed out the need for a crosswalk to address the Greenway issue and Rails to Trails at the intersection of Steel Street on Harper Avenue in addition to a bike lane. She commented that Harper Avenue and West Avenue ranked high from citizen input for the City's proposed bike lanes.

For cost savings measures, Mr. Clapp also mentioned an option of changing only West Avenue into a two-way street and restriping without repaving and/or reducing the depth of additional asphalt.

City Council agreed to continue discussion of the project and review possible funding options with Finance Director Bean. Mayor Gibbons emphasized it would take a long planning process along with community meetings to obtain public input should the Council decide to move forward with the proposed traffic conversion.

City Council further directed Mr. Clapp to finalize a draft study incorporating Staff's recommendations and present a report to Council in the near future.

B. Public Utilities Director Radford Thomas reported on the following items:

1. Update; Bio-solids Project: Director Thomas reported he has requested a six-month project extension from the Division of Water Infrastructure to see how the preferred units operate in a municipal environment. He stated the units are easy to operate and maintain and are a huge benefit for the City. Director Thomas further noted the City would experienced a significant cost savings of \$1.5 million which could be used for other Capital Improvements Project (CIP) at the Lower Creek Wastewater Treatment Plant.
2. Water Treatment Plant Improvements: The Plant is currently operating on three filters while they are in the process of being refurbished.
3. Acti-Flow Unit: Concrete is currently being poured for this new unit.
4. MeterSys Project: The next step is procurement which is a 120 day process. This item will be presented to City Council in the late fall.
5. Highway 90 NCDOT Project: The utility re-location project has gone well and the pipe conduit will assist the City with being future ready.
6. EPA Grant Assessment Grant: The City will be notified by mid-May if our project has been funded.
7. Fee Increase; EPA Management Group: The EPA Catawba Wateree Management Group is currently reviewing a fee increase. It was noted the City is currently paying an annual fee of \$12,000 for its membership.

C. Public Works Director Jared Wright reported on the following items:

1. Sinkhole; Westview Street: Director Wright reported that Staff repaired the sinkhole on Westview Street for a cost of \$7,000. The leak was located in a smaller pipe that tied into the larger one.
2. Update; Street Paving: He reported that Maymead, Inc. has now paved 17 of the 25 streets on the City's list for FY2018. It was noted that Maymead is tracking under their original estimate of \$88 per ton and the City may be able to pave an additional street.
3. Hospital Avenue Sidewalk Project: He reported they are developing a public information map and currently waiting on NCDOT.
4. Trash Bash Week: Reported the annual Trash Bash Week was a success and Staff collected an average of 30 tons per day.
5. National Public Works Week: Reported all employees of the Public Works Division will be recognized during National Public Works Week on May 20 through May 26.

3. Public Safety

- A. Fire Department; FY2017 Annual Report: Fire Chief Ken Hair presented highlights from the Department's FY2017 Annual Report. He stated the Fire Department was celebrating 140 years of service (1877-2017). Chief Hair reported that incident calls decreased by 10% and the Department's response time is 3.39 minutes from the time they are dispatched. There were a total of 1,779 medical calls for 2017 and 16,866 in-house training hours. In addition, the Department conducted 293 inspections and distributed 129 smoke detectors. (A copy of the Annual Report is attached to these minutes as information).
- B. Upcoming Promotions: Chief Hair reported a ceremony is scheduled for Monday, May 7 at 8:00 a.m. at Fire Station No. 1 to recognize the following individuals who have recently been promoted: Kenny Nelson, Deputy Fire Chief, Tyrone Sturgis, Assistant Fire Chief, Logistics, and Roger Barlow, Assistant Fire Chief, Prevention.
- C. Fire Station No. 3: Reported project may be ready to bid out in the next three to four weeks.

4. Police Department

- A. Chief Brown reported that 22 individuals graduated from the Citizens Academy and the Department took 25 elementary kids on a field trip to Johnny Wilson's farm. He mentioned they are currently conducting in-house training and the Department has hired two minorities. In addition, he stated that car break-ins have increased in the Lower Creek area.

IV. COMMUNITY DEVELOPMENT

- A. Lenoir Tourism Development Authority: The Lenoir Tourism Development Authority (LTDA) is met on Thursday, April 12. Minutes of the March 8 meeting were distributed as information.

Kaylynn Horn, Economic Development Director, reported the LTDA's new website should be live within the next week. She also mentioned the Bootlegger 100 Bike Race was a success but needs more community involvement.

- B. Lenoir Business Advisory Board: The Lenoir Business Advisory Board (LBAB) last met on Thursday, April 12. Kaylynn Horn, Economic Development Director, reviewed the minutes of the March 8 meeting. It was noted that Dr. Dana Clark was a recipient of the "Winners Circle Award" at the 365 Tourism Conference (Visit North Carolina). She also mentioned the annual Google Gravity Games coming up on Saturday, April 28.
- C. Tax Releases/Refunds: Finance Director Donna Bean presented a list of tax releases and refunds as of April 2018. She explained the various reasons for each release and/or refund as listed on the report. (A copy of the Tax Releases is attached to these minutes as information).

D. Motion

Upon a motion by Councilmember Perdue, Council voted 6 to 0 to approve the list of Tax Releases/Refunds as recommended by Finance Director Bean.

- E. Financial Summary: March 2018: Finance Director Bean reviewed the Financial Summary as of March 31, 2018. The over/under balance in the General Funds is \$3,135,755.28, Downtown District (\$147,074.13), and Water & Sewer Fund \$3,175,506.98. Director Bean reported that 91% of the budgeted revenue and 104% of tax collection has been collected to date.

A copy of the financial summary is attached to these minutes as information.

- F. Planning Board: Planning Director Jenny Wheelock reported the Board met on Monday, April 23 and reviewed the following items.
- 1) Rezoning request was withdrawn by applicant.
 - 2) Planning Board still reviewing proposed design standards for mobile homes by the elimination of minimum size requirements. It was noted there are size restrictions for new double-wide units. A public hearing is scheduled for Tuesday, May 1 to consider these amendments.
 3. Update; Strategic Foreclosures- reported that several homeowners have been located for some of these properties.
 4. Historic Survey Meeting – a community meeting is scheduled for Monday, May 7 at 5:30 p.m. in the community room at First Baptist Church to receive a presentation by the State Historic Preservation Office (SHPO).
 5. Signal Removal; US Hwy 321A/Norwood Street: Director Wheelock explained this traffic signal needs to be either repaired or removed and noted there are not any available funding to change it. She pointed out this is an NCDOT road and they can remove the signal, replace it with a stop sign and do striping.

Following a brief discussion, City Council was in consensus to have NCDOT remove the traffic signal.

6. Opportunity Zones: City Manager Hildebran stated the NC Department of Commerce has identified four census tracts as “Opportunity Zones” in Caldwell County of which three are located in Lenoir. Recent federal tax legislation authorizes each state to designate up to 25% of its total low-income census tracts as qualified “Opportunity Zones”. The program is meant to give tax incentives to qualified investors to reinvest unrealized capital gains into low-income areas.

- F. Parks & Recreation Advisory Board: The Parks & Recreation Advisory Board’s next meeting will be held on Monday, April 16 at 6:00 p.m. at the Martin Luther King, Jr. Center. Recreation Director Kenny Story presented the following information:
- 1) Reported the restrooms are under construction at the J. E. Broyhill Park and should be completed in about 1 ½ months.
 - 2) Softball programs begin on Saturday, April 28.
 - 3) The outdoor pool opens at the AFC on Saturday, May 26.

- 4) Optimist Park improvements project is ongoing.
- 5) Friday after Five music events begin on Friday, June 1 and the outdoor summer movie program will begin on Saturday, June 9.
- 6) Reported attendance has increased at the Skate Park.

City Manager Hildebran reported the NC Clean Water Management Trust Fund is close to having the final draft completed for the Zacks Fork property which will allow for a mountain bike trail.

G. Update; Public Communications: Joshua Harris, Public Information Officer, reviewed the highlights of the Communications Report as of March 2018 and activity included 216 social posts, 250 photos, 8 news releases and 7 videos. In addition, he stated there are 1,188 new followers and the website has experienced 31,673 views. Mr. Harris briefly reviewed a social media comparison chart and pointed out the City's information is also available on its website and Facebook account along with Instagram, Twitter and YouTube.

V. OTHER

A. May Calendar: By consensus of the Council, the calendar for the month of May was approved by Council listing various meetings and events.

VI. Adjourn:

There being no further business, the meeting was adjourned at 10:35 a.m.

Attachments

April 2018 Tax Releases

March 31, 2018 Financial Summary

FY2017 Annual Report (Fire Department)

Tax Releases and Refunds				
April 2018				
Tax Releases				
Tax Refunds				
Tax Payer	REF #	Tax Year	Amount	Reason
Dewey Wiggins	#53807	2017	32.92	Overpayment
Michael Cogsdale	#11747	2017	10.72	Discount did not apply correctly

Minutes Committee of the Whole Meeting
 Tuesday, April 24, 2018

Release Date	Name	City Account #	Parcel ID	Tax Year	Release Amount
Less than \$1.00					
4/3/2018	AIR POWER INC	10549	2015056831	2016	0.05
4/3/2018	BLANKENSHIP PAUL ADKINS	903	06164 1 29	2016	0.70
4/3/2018	BLIZZARD ROBERT P	4558	06199 2 17	2017	0.42
4/3/2018	BOLICK JACK E	959	06149 1 15	2016	0.55
4/3/2018	CALDWELL READY-MIX INC	1538	06 11 1 11	2016	0.24
4/3/2018	CALDWELL READY-MIX INC	8111	06 11 1 11	2015	0.12
4/3/2018	CASUBY ARRON DOUGLAS	36785	06 69 1 7	2015	0.58
4/3/2018	DIXON BOBBY	2761	06 21 2 47	2016	0.62
4/3/2018	DULA CLARENCE MICHAEL	14519	06 17 3 62	2008	0.20
4/3/2018	DULA IRMA	15353	06 17 2 39	2015	0.47
4/3/2018	ELMES LISA A	3019	09146 3 2	2016	0.20
4/3/2018	ENERGY UNITED PROPANE	16321	2017016321	2017	0.10
4/3/2018	GOODYEAR TIRE & RUBBER CO	19244	2017019244	2017	0.09
4/3/2018	GRIFFIN BERNICE L	20843	06152 2 9A	2017	0.35
4/3/2018	GRIFFIN FULMER F & BERNICE L	4009	06152 2 9A	2007	0.20
4/3/2018	GRIFFIN JILL H	3953	06 38 1 1	2016	0.01
4/3/2018	HAMBY GARLAN	4188	06 20 2 1	2016	0.24
4/3/2018	HAYES BRUCE W	23670	09107 2 43	2017	0.05
4/3/2018	HIGHLAND RANCH ESTATES II LLC	5031	09148 2 56	2009	0.61
4/3/2018	HINTON ERIC A	4747	06 18 1 7	2016	0.37
4/3/2018	ICENHOUR STEPHEN D	5129	06100 2 5	2016	0.80
4/3/2018	MEDINA RAUL	6445	06 4 1 9	2016	0.29
4/3/2018	PRECISION SAW & TOOL INC	7605	2016039877	2016	0.40
4/3/2018	ROBERTS AUSTIN DERRARD	8030	06 19 1 6	2016	0.73
4/3/2018	RUTHERFORD KENNETH EUGENE SR	8165	06 17 3 67	2016	0.04
4/3/2018	SAVANNAH ROSE FORESTRY LLC	8241	06109 4 4A	2016	0.06
4/3/2018	SAVANNAH ROSE FORESTRY LLC	8306	06109 4 4A	2013	0.03
4/3/2018	SAVANNAH ROSE FORESTRY LLC	8853	06109 4 4A	2012	0.03
4/3/2018	SAVANNAH ROSE FORESTRY LLC	43812	06109 4 4A	2015	0.03
4/3/2018	SCOTT JANIE HRS COT W SCO &	43730	09 30 1 24	2017	0.94
4/3/2018	SCOTT THOMAS WAYNE	43755	09 30 1 29	2017	0.41
4/3/2018	SMITH DANIEL MAURICE	45554	06 18 1 38	2017	0.53
4/3/2018	SMITH W C	8734	09114 1 1	2016	0.50
4/3/2018	STEPHENS AUTO MART INC	8967	09140 2 7 LH	2014	0.61
4/3/2018	TOLLEFSON DENISE	10580	2016059530	2016	0.58
4/3/2018	UNIVERSAL PROP LENOIR LLC	9666	2016056323	2016	0.01
4/3/2018	WARD LAURA	52174	09127 2 13	2017	0.66
4/3/2018	WILLIAMS JAMES E	10231	06 15 1 12	2016	0.82
	Total				13.64

Tax Release Requests

11

Minutes-Committee of the Whole Meeting
Tuesday, April 24, 2018

City of Lenoir

4/3/2018

8

Release Date	Name	City Account #	Parcel ID	Tax Year	Release Amount
Less than \$5.00					
4/3/2018	KIRBY DAVID RALPH	5932	09 55 2 5	2009	1.13
4/3/2018	A PLUS ACCOUNTING SERVICES	18	2013000058	2013	4.14
4/3/2018	AIR POWER INC	515	2017000515	2017	2.51
4/3/2018	ASBURY CHARLES JR	1603	2017001603	2017	4.83
4/3/2018	AT&T CORP	1667	2017001667	2017	3.70
4/3/2018	BARKER RICHARD GENE	538	2012057080	2012	4.36
4/3/2018	BARLOW JESSIE	2634	09126 1 1	2017	2.50
4/3/2018	BARLOWE HAZEL A	2704	09 92A 1 14	2017	4.88
4/3/2018	BEARD RANSON	692	06108 4 5	2016	4.67
4/3/2018	BERRY THOMAS R	844	09 31 3 2	2016	3.86
4/3/2018	BOWERS JACQUELINE	1024	06 17 3 12	2016	2.91
4/3/2018	BROWN BILLY G	1179	06198 1 28	2016	3.27
4/3/2018	BROWN RONALD P	1262	09 85 1 22	2013	1.31
4/3/2018	CADDY SHACK THE	56237	2017056237	2017	4.26
4/3/2018	CALLE IGNACIO	8228	09148 2 35	2017	1.41
4/3/2018	CALLE IGNACIO	8229	09148 2 46	2017	1.41
4/3/2018	CAROLINA CONCEPTS	1874	2012009407	2012	4.36
4/3/2018	CHANDLER CHRISTOPHER ALLEN	1824	2016009450	2016	3.37
4/3/2018	CLARO ANGEL FRANCISCO COBAS &	2343	2010010852	2010	4.90
4/3/2018	CLONCH GARY DALE	2064	09206 1 9	2016	2.34
4/3/2018	COFFEY'S INSULATION	11715	2017011715	2017	4.71
4/3/2018	CORPENING ERNEST JAMES SR	2281	06 68 1 88	2016	3.27
4/3/2018	CORPENING ERNEST JR	12443	06111 2 6A	2017	1.32
4/3/2018	COUNSELING GROUP INC THE	12585	2017012585	2017	4.54
4/3/2018	CURTIS LAWRENCE W	2509	2016013551	2016	3.53
4/3/2018	CURTIS LAWRENCE W	13592	2015013592	2015	3.77
4/3/2018	DEUTSCHE BANK NTL TRUST CO	962	06 18 1 25B	2017	3.30
4/3/2018	DIERDORF ROBIN ANN	14611	2017014611	2017	4.01
4/3/2018	DIXIE NOVELTY	2758	2016014727	2016	1.18
4/3/2018	DIXON FREDRICK D JR	3067	06 19 2 31A	2009	4.17
4/3/2018	FRAZIER KIMBERLY ANN	3383	2014018048	2014	4.94
4/3/2018	FRAZIER KIMBERLY ANN	3386	2016017925	2016	3.37
4/3/2018	FRAZIER KIMBERLY ANN	18095	2015018095	2015	3.95
4/3/2018	GREENE JULIAN EDWARD	3753	03108 1 28	2016	4.50
4/3/2018	GREER GONNIE JAMES	3813	06172 1 6	2016	2.38
4/3/2018	GREER TOMMY WAYNE	3838	06 39 2 20	2016	4.58
4/3/2018	GRIFFITH LEE SCOTT	4033	2013021096	2013	4.21
4/3/2018	GRIFFITH LEE SCOTT	4411	2012021646	2012	4.78
4/3/2018	GUERRA DOUGLAS ARMANDO	21096	09 31 2 20	2017	2.41
4/3/2018	GUERRERO GABRIEL VALENCIA	4024	2016021023	2016	4.92
4/3/2018	HATLEY VANDA C	4390	09206 3 6	2016	2.44
4/3/2018	HATTON ANTHONY CLAY	4392	2016023405	2016	3.34

Tax Release Requests

12

Minutes-Committee of the Whole Meeting
Tuesday, April 24, 2018

City of Lenoir

4/3/2018

9

Release Date	Name	City Account #	Parcel ID	Tax Year	Release Amount
4/3/2018	HENDRIX BILLIE WHITE	4523	2016056129	2016	3.10
4/3/2018	HILLTOP REST HOME INC	24968	09 32 1 2C	2017	2.79
4/3/2018	HORTON ELIZABETH Q	4930	09 25 1 1A	2016	1.42
4/3/2018	HORTON ZAN DUELLA	4947	2016025926	2016	4.64
4/3/2018	HORTON ZAN DUELLA	25981	2017025981	2017	3.90
4/3/2018	HOWELL WADE S SR	26194	06151 1 53	2017	2.70
4/3/2018	HOWELL WILLIAM MONROE	5024	2016026142	2016	3.91
4/3/2018	HOWELL WILLIAM MONROE	26204	2017026204	2017	3.53
4/3/2018	ICENHOUR KENNETH H	26790	06235 2 25	2017	4.88
4/3/2018	INDOOR DIRECT INC	5135	2016026782	2016	4.37
4/3/2018	INDOOR DIRECT INC	5148	2014026949	2014	4.74
4/3/2018	INDOOR DIRECT INC	26871	2017026871	2017	4.07
4/3/2018	INDOOR DIRECT INC	27018	2015027018	2015	4.73
4/3/2018	INGRAM KENNETH DALE	5556	2012027669	2012	4.88
4/3/2018	JAMES OXYGEN & SUPPLY CO	27208	2017027208	2017	4.10
4/3/2018	KEYS TO THE JUNGLE LLC	28813	09 7 2 10A	2017	4.47
4/3/2018	KILLIAN RAYBURN DUANE	5531	06199 2 2C	2016	1.55
4/3/2018	KIRBY DAVID RALPH	5580	09 55 2 5	2016	1.35
4/3/2018	KIRBY DAVID RALPH	5595	09 55 2 5	2014	1.35
4/3/2018	KIRBY DAVID RALPH	5616	09 55 2 5	2013	1.30
4/3/2018	KIRBY DAVID RALPH	5993	09 55 2 5	2010	1.26
4/3/2018	KIRBY DAVID RALPH	6009	09 55 2 5	2012	1.30
4/3/2018	KIRBY DAVID RALPH	29386	09 55 2 5	2015	1.35
4/3/2018	KIRBY DAVID RALPH	29461	09 55 2 5	2011	1.26
4/3/2018	KIRBY KEITH O	5597	2016029273	2016	4.97
4/3/2018	LAINCZ CRISTHIAN	8312	06 12 10 16	2016	2.41
4/3/2018	LAWS KATHY CRISP	5720	09209 1 14	2016	1.27
4/3/2018	MALTBATH TIMOTHY NATHAN	32279	2017032279	2017	1.61
4/3/2018	MEEDO'S	6937	2012034839	2012	4.36
4/3/2018	MICHAELS SHANNA ELIZABETH	6538	2013034521	2013	4.10
4/3/2018	MICHAELS SHANNA ELIZABETH	6984	2012035072	2012	4.65
4/3/2018	MINTON HORACE A	35159	06158 1 1	2017	4.63
4/3/2018	MORROW RUBY GORDON	6806	2013035985	2013	4.14
4/3/2018	PENA-STAR	38300	2017038300	2017	1.68
4/3/2018	PETERS EDWIN D	7358	2016038583	2016	4.27
4/3/2018	PETTY TONYA RENEE	7365	09 30 3 9	2016	3.07
4/3/2018	POOLE WILLIAM H	7534	2016039453	2016	4.24
4/3/2018	POOLE WILLIAM H	39581	2017039581	2017	3.52
4/3/2018	REECE TOLL GRANT	41473	06 12 10 3	2015	2.44
4/3/2018	ROBERTS BILLY WAYNE	8033	09 29 1 5A	2016	2.26
4/3/2018	SAVANNAH ROSE FORESTRY LLC	8853	06109 4 4A	2011	4.76
4/3/2018	SAVANNAH ROSE FORESTRY LLC	43556	06109 4 4A	2017	3.66
4/3/2018	SHATTUCK DANIEL K	14415	09 34 2 1	2017	2.03

Tax Release Requests

13

Minutes-Committee of the Whole Meeting
Tuesday, April 24, 2018

City of Lenoir

4/3/2018

10

Release Date	Name	City Account #	Parcel ID	Tax Year	Release Amount
4/3/2018	SHELTON VADER JR DDS	44371	2017044371	2017	3.60
4/3/2018	SIMMONS THOMAS J	8530	06 12 5 28	2016	1.30
4/3/2018	SMITH EARL J JR	8628	09 31 4 13	2016	1.43
4/3/2018	SRS MANAGEMENT LLC	46768	2017046768	2017	1.25
4/3/2018	ST JUDE MEDICAL SC INC	46794	2017046794	2017	3.53
4/3/2018	STEVENS DONALD RAY	8944	09132 1 4	2016	1.48
4/3/2018	TAYLOR DAVID L	9233	06 12 10 9	2016	2.98
4/3/2018	TERRY DOUGLAS ROGER	49198	09 1 6 9	2017	1.95
4/3/2018	VALDES JORGE	51147	09148 2 18	2017	1.41
4/3/2018	WATSON JAMES ALLEN	52562	03109 1 1	2017	3.03
4/3/2018	WATSON ROSS JEROME	9965	06 74 1 30	2016	3.23
4/3/2018	WATSON ROSS JEROME	10014	06 74 1 30	2014	3.23
4/3/2018	WATSON ROSS JEROME	10050	06 74 1 30	2013	2.55
4/3/2018	WATSON ROSS JEROME	10629	06 74 1 30	2012	1.13
4/3/2018	WATSON ROSS JEROME	52971	06 74 1 30	2015	3.23
4/3/2018	WATSON TOIE RENEE	10060	2013053097	2013	4.56
4/3/2018	WEST JEFFERSON OFFICE EQPT INC	53063	2017053063	2017	4.43
4/3/2018	WILLIS MICHAEL B	54423	06 16 2 18	2017	3.22
4/3/2018	WILSON WESLEY WAUGH	54783	2017054783	2017	4.79
4/3/2018	WINKLER CHARLES T JR	54909	2017054909	2017	4.01
	Total				339.10



City of Lenoir
Financial Summary
As of March 31, 2018



General Fund					
	2017 - 2018 Budget	3/31/2018	% of Budget	Change from Previous Year	3/31/2017
Total Revenue	\$ 16,605,509.00	\$ 15,091,516.76	91%	\$ (296,887.82)	\$ 15,388,404.58
Expenditures	\$ 16,605,509.00	\$ 11,955,761.48	72%	\$ 25,305.93	\$ 11,930,455.55
Over/Under	\$ -	\$ 3,135,755.28		\$ (322,193.75)	\$ 3,457,949.03

Downtown District					
	2017 - 2018 Budget	3/31/2018	% of Budget	Change from Previous Year	3/31/2017
Revenues	\$ 183,827.00	\$ 1,709.90	1%	\$ 38.96	\$ 1,670.94
Expenditures	\$ 183,827.00	\$ 148,784.03	81%	\$ 11,726.90	\$ 137,057.13
Over/Under	\$ -	\$ (147,074.13)		\$ (11,687.94)	\$ (135,386.19)

Water/Sewer Fund					
	2017 - 2018 Budget	3/31/2018	% of Budget	Change from Previous Year	3/31/2017
Revenues	\$ 8,239,307.00	\$ 7,785,086.75	94%	\$ 1,297,589.32	\$ 6,487,497.43
Expenditures	\$ 8,239,307.00	\$ 4,609,579.77	56%	\$ (263,051.52)	\$ 4,872,631.29
Over/Under	\$ -	\$ 3,175,506.98		\$ 1,560,640.84	\$ 1,614,866.14

Tax Collections					
	2017 - 2018 Budget	Collections As Of 3/31/2018	Percentage of Change	Change from Previous Year	Collections As Of 3/31/2017
Ad Valorem Tax Collection - % of Budget		104%			104%
Sales Tax (January Deposits with adjustment for HB97)		\$ 2,544,599.31	4.54%	\$ 110,588.02	\$ 2,434,011.29
Sales Tax (January Deposits without adjustment for HB97)		\$ 2,393,811.24	4.45%	\$ 101,962.10	\$ 2,291,849.14
Sales Tax adjustment for HB97					
	2017 - 2018 Budget	Collections As Of 3/31/2018***	Percentage Collected YTD		
Sales Tax adjustment for HB97	\$ 215,000.00	\$ 150,788.07	70.13%		

***8 months collections

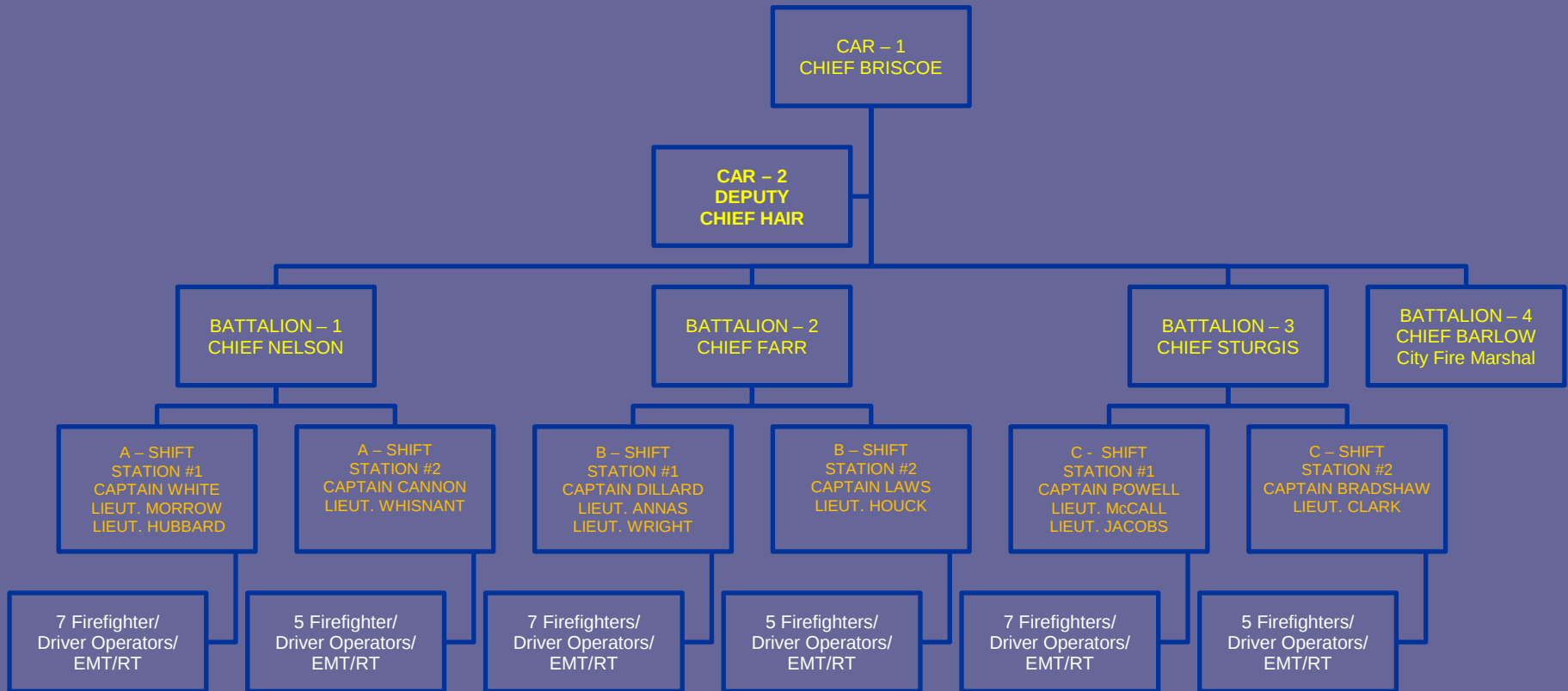
2017 Annual Report

Lenoir Fire Department



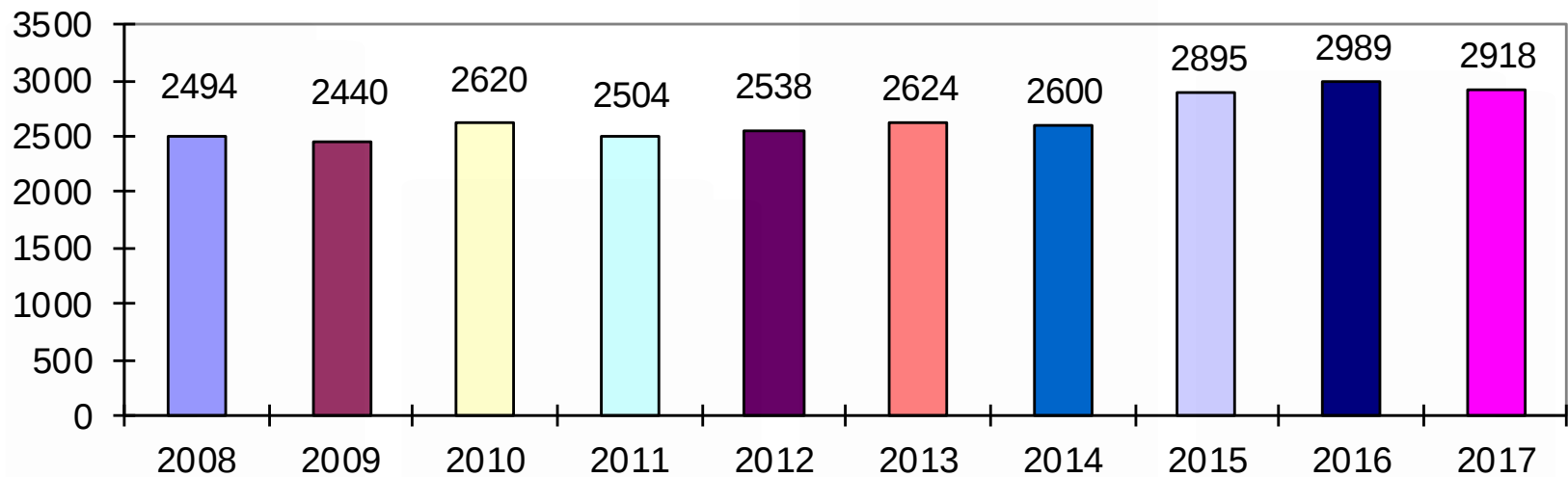
**140 Years of Service
1877-2017**

21 Officers
36 Firefighters
57 Total staff



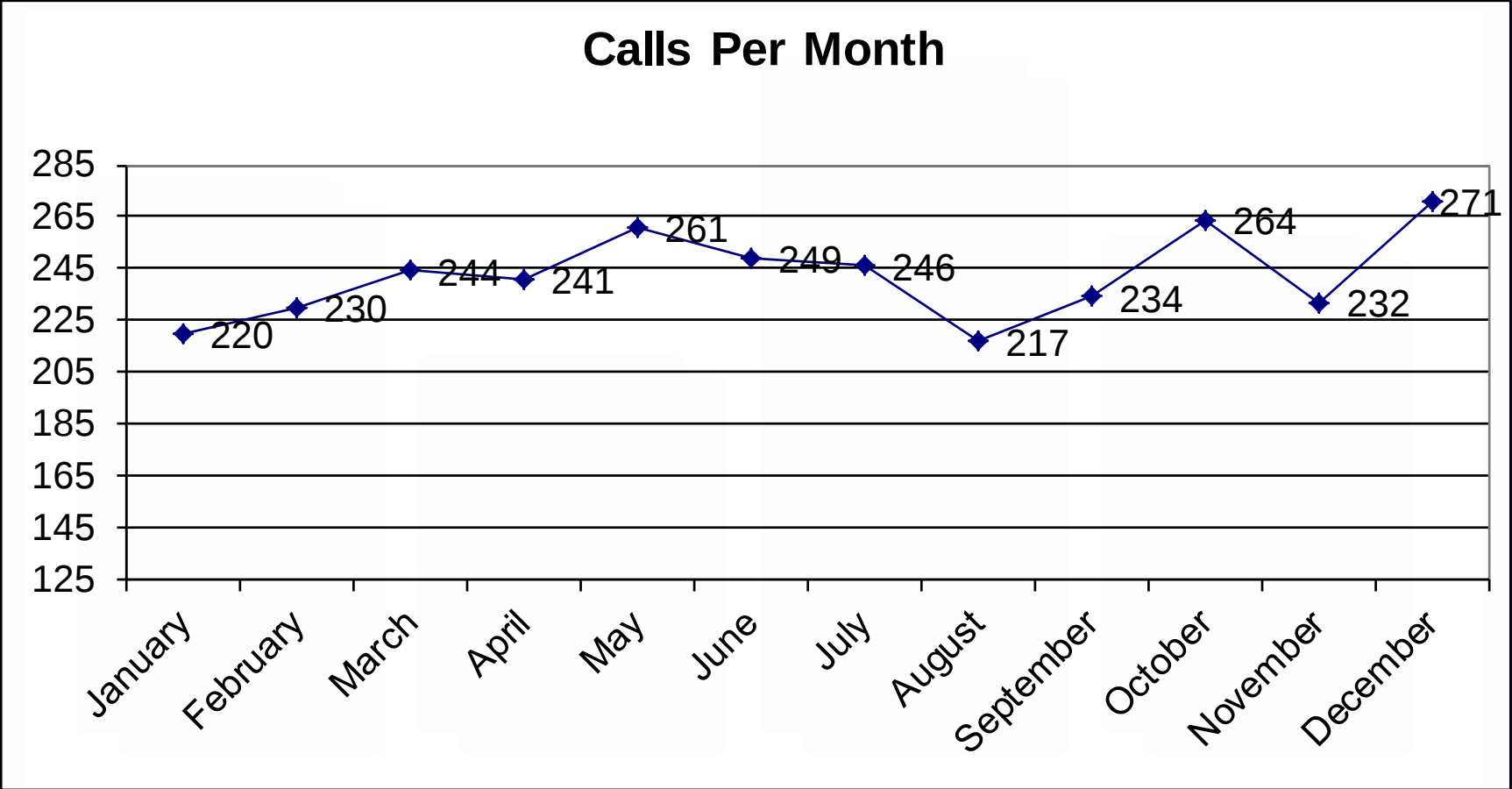
LENOIR FIRE DEPARTMENT
2017 ANNUAL REPORT
Incident Reports

TEN YEAR COMPARISON OF INCIDENT CALLS



2017 ANNUAL REPORT

Calls per month



LENOIR FIRE DEPARTMENT

2017 ANNUAL REPORT

Suppression Report

<u>Fires</u>	2016	2016
Building fires	35	36
Vehicle fires	15	15
Brush or grass fires	17	27
Trash or dumpster fires	8	6
Other fires	29	34
Total Fire calls	104	118
<u>False Alarms</u>		
Alarm system sounded, no fire	56	96
Smoke detector activation due to malfunction	129	126
Sprinkler activation due to malfunction	34	36
False alarm, other & Bomb Threats	103	176
Total suppression calls	322	434

Average Response Time for 2017 Calls – 3:39 Minutes

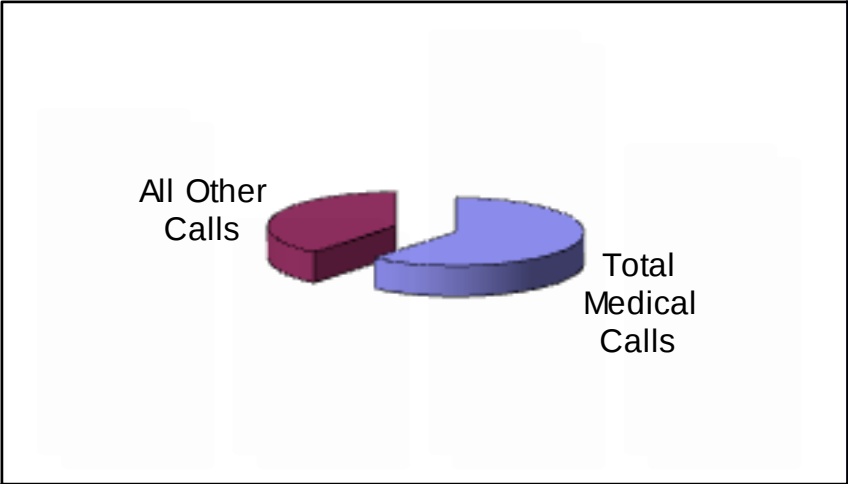
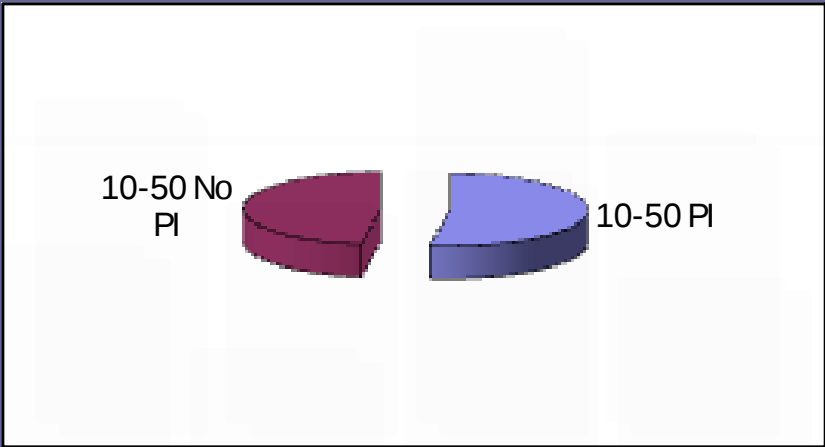
***After we have been dispatched**

20

LENOIR FIRE DEPARTMENT

2017 ANNUAL REPORT

EMS Calls	2017	2016
Medical calls	1561	1436
10-50 Personal Injury	114	127
10-50 No Personal Injury	104	140
Total Medical Calls	1,779	1,703



LENOIR FIRE DEPARTMENT
2017 ANNUAL REPORT
Miscellaneous Call Report

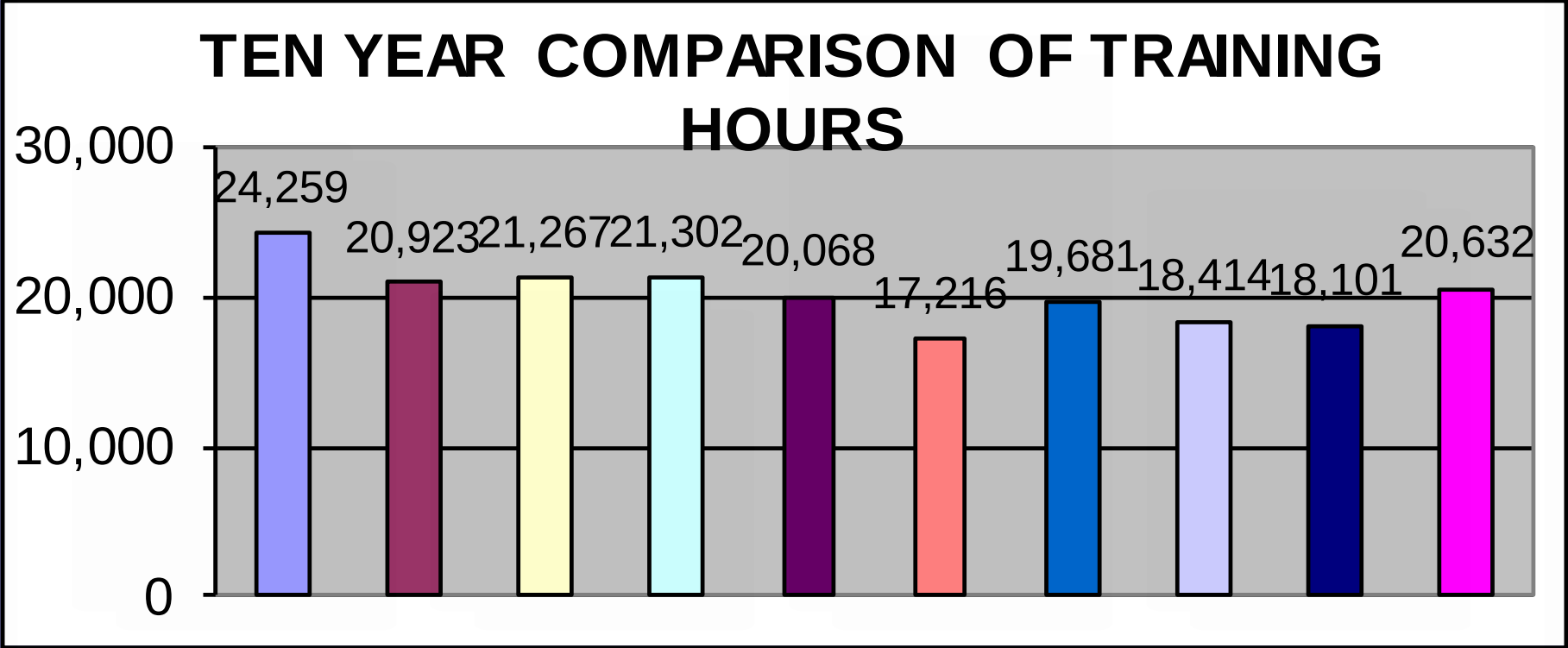
	<u>2017</u>	<u>2016</u>
Hazardous Condition/Materials Spills or Leaks	95	89
Public Service Calls	351	352
Severe Weather	1	1
Rescue Calls	145	145
Cover Assignment/Stand-by	121	147
Total Miscellaneous Calls	713	734

22

LENOIR FIRE DEPARTMENT

2017 ANNUAL REPORT

Training	Hours
Total Training In-House	16,866
Total Training Taken Away From Lenoir Fire Department	3,766
Total Training for 2014	20,632



²³
LENOIR FIRE DEPARTMENT

2017 ANNUAL REPORT

Training, Special Classes Firefighters Attended

- National Fire Academy: Six firefighters attended this school
- Breathing Equipment School (Spring): Two firefighters attended this school
- F.D.I.C.: Nine firefighters attended this conference
- Mid-winter Fire Chief’s Conference: Five firefighters attended this conference
- Breathing Equipment School (Fall): Two firefighters attended this school
- NCSFA Conference: Five firefighters attended this conference
- NC Fire Prevention School: One firefighters attended this school
- High Angle Rescue Schools (Spring): Two firefighters attended this school
- High Angle Rescue School (Fall): Two firefighters attended this school
- NC/SC IAAI Conference: Four firefighters attended this school
- Burke, McDowell, Wilkes, and Cleveland County Schools: Twenty eight firefighters attended these regional county schools

LENOIR FIRE DEPARTMENT

2017 ANNUAL REPORT

Fire Prevention and Inspections

Inspections

Occupancy group-A (*Assembly*)

A-1	Assembly with fix setting for Performing arts or motion pictures.	8
A-2	Assembly uses intended for food and drink consumption.	38
A-3	Assembly uses intended for worship.	12
A-4	Assembly uses skating rinks and pools.	1
A-5	Ballfields/Stadium/Bleacher Seating	3

Occupancy Group B (*Business*)

B		61
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Occupancy Group E (*Educational*)

E		33
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Occupancy Group F (*Factory/Industrial*)

F-1	Factory Industrial with moderate-Hazard Occupancy	26
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Occupancy Group H

H-3	Hazardous	2
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Occupancy Group I (*Institutional*)

I-1	Building with more than 16 people on a 24 hours basis with disabilities .	2
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LENOIR FIRE DEPARTMENT

2017 ANNUAL REPORT

Fire Prevention and Inspections

Occupancy Group I (*Institutional*)

I-2 Structures used for medical, nursing or custodial care on a 24 hour basis	19
I-3 Building and structures which are inhabited by 5 or more under restraints.	1

Occupancy Group M (Mercantile) 35

Occupancy Group R (Residential)

R-1 Boarding house or Hotels	9
R-2 Apartment houses	11
R-3 Other Residential	18
R-4 Assisted Living Facilities	5

Occupancy Group U (Tents) 3

Total Inspections 293

26

LENOIR FIRE DEPARTMENT
2017 ANNUAL REPORT
Fire Prevention and Education

Classes/Presentation	42
Schools	
Number in attendance	1251
Day Care	
Number in attendance	645
Senior Center	
Number in attendance	20
Church, Public Housing, etc...	
Number in attendance	349
Smoke Detectors Issued	129
CO Detectors Issued	16

LENOIR FIRE DEPARTMENT

2017 ANNUAL REPORT

Fire Loss vs. Save Report

- Total estimated value of property and contents for 2017 pre-fire responses:
\$18,358,950 (total value)
- In 2016, Lenoir Fire Department responded to 104 fires. Of these 104 fires, we had 35 structure fires and 15 vehicle fires, an estimated total monetary fire loss of property and contents equaled to:
\$492,100 (fire loss)
- However of these same 104 fires, we were able to show that we potentially saved, of the same property and contents, an estimated monetary total equaled to:
\$17,866,850 (saved)

NC FIRE INSURANCE RATING

28

- In the state of North Carolina there are 1,500 rated fire districts. 365 of these are rated as municipal fire districts. The City of Lenoir is rated as a **Class 3** fire district. The classification scale rates 1 to be the best protected and 9S to be the worst protected. Including all 1,500 fire districts, only 34 cities have a better fire rating than the City of Lenoir.
- What does this mean to our citizens in dollars and cents? If you live in Caldwell County, outside the City of Lenoir in a 9S fire district, and live in a \$100,000.00 home, you will pay approximately \$565.00 a year for homeowners insurance. If you live in the City of Lenoir which has a **Class 3** fire insurance rating and live in a \$100,000.00 home, you will pay approximately \$401.00 a year for home owners insurance. This translates into a savings of approximately \$164.00 each year. If you live in a \$200,000.00 home in the City of Lenoir you will pay approximately \$669.00 a year for home owners insurance, saving approximately \$251.00 each year.