

1. Agenda Packet

Documents:

[APRIL 24, 2018 AGENDA PACKET.PDF](#)

2. Meeting Materials



Photos will be [POSTED ON FLICKR](#).

Documents:

[MAY 2018 CALENDAR.PDF](#)

**AGENDA
CITY OF LENOIR
COMMITTEE OF THE WHOLE
801 WEST AVENUE,
TUESDAY, APRIL 24, 2018
8:30 A.M.**

I. CALL TO ORDER

II. CITIZEN COMMENT

III. COMMITTEE ITEMS

A. Public Utilities/Public Works

1. Update; Two-Way Traffic Study; Jay Clapp, Ramey and Kemp

B. Community Development

- A. Lenoir Tourism Development Authority: The Lenoir Tourism Development Authority met on Thursday, April 12. Minutes of the March 8 meeting are submitted as information. Kaylynn Horn, Economic Development Director, will present a report of current activities.
- B. Lenoir Business Advisory Board: The Lenoir Business Advisory Board met on Thursday, April 12. Minutes of the March 8 meeting are submitted as information. Kaylynn Horn, Economic Development Director, will present a report of current activities.
- C. Planning Board: The Planning Board is scheduled to meet on Monday, April 23. Planning Director Jenny Wheelock will present a report of current projects.
- D. Parks & Recreation Advisory Board: The Parks & Recreation Advisory Board met on Monday, April 16. Minutes of the meeting are submitted as information. Kenny Story, Recreation Director, will present a report of current activities.

C. FINANCE & ADMINISTRATION

A. Financial Update – Finance Director Donna Bean

1. Tax Releases and Refunds and Requests for April 2018
2. Financial Update

B. Update; Public Communications – Public Information Officer Joshua Harris

VI. PUBLIC SAFETY

- A. Update; Police Department – Police Chief Scott Brown
- B. Annual Report; Fire Department: Fire Chief Ken Hair will present the Department's Annual Report for FY2017.

VII. OTHER

- A. May Calendar

VIII. ADJOURN

Lenoir Tourism Development Authority Minutes

March 8, 2018

Members Present	Members Absent	Ex-Officio Present	Ex-Officio Absent	Guests
Glenda Wilson	Rose Noakes	Scott Hildebran	Barbara Armstrong	Kaylynn Horn
Matt Underwood		Mayor Gibbons	Donna Bean	Kyle Case
Keith Nordan				Joshua Harris
Dana Clark				Jackie Sigmon
Angela Johnson				Merlin Perry
				Candice Simmons

Chair Dr. Dana Clark called the meeting to order at 4:00 p.m. and distributed copies of the agenda. *Attachment 1 agenda*

Candice Simmons was introduced as the new Manager of Tourism for the Chamber.

Financials

Finance Director Donna Bean was not present but will email the financial reports.

Webpage Update

Candice Simmons reported the website was ready to launch, however Barbara would like input from the board on what they would like to see for the launch. Candice said parks had been added to the website but the stories still need to be completed.

Candice will send out a link to the entire group so they can make suggestions. Dana Clark suggested there be no formal announcement for the launch.

Coming Events

Main Street Conference in Clayton March 13-15.

April 7- Cruise IN

April 21- Bootlegger Bike Race

April 28- Gravity Games

May 19- Lenoir Oilers season opener

New Business/Old Business

None

SWOT Opportunities

- Better signage
- Storytelling

- Promote “Across the Grain” sculpture
- Over Mountain Victory Trail
- Dog friendly opportunities
- Capitalize on Gravity Games
- Promote downtown – push authentic restaurants and businesses
- Small bus tours
- Cool unique meeting spaces – tell the story
- Increase housing
- Access to Lenoir becoming more accessible with new highways – What’s the key to getting people to stop and stay
- 17 miles from tourist destination- way finding signage, gateway to downtown
- Take advantage of retire NC
- Maker space- boutique industrial areas downtown
- Writer retreats- invite travel writers to visit and let them tell the story
- Local food- farmers market downtown
- Mobile visitors tent for events
- More children events
- Sports- market regional approach
- Capitalize on quirky things here- Chapel of Rest, Witches Keyhole
- Google – travel business
- 321 Art corridor
- State tourism level help promote Lenoir

The next meeting the board will focus on threats, then look at goals and objectives for 2018-2019.

Other Business

Dr. Dana Clark was recognized as receiving the “Winners Circle Award” at the 365 Tourism Conference.

Meeting adjourned at 5:02 p.m.

Lenoir Business Advisory Board Meeting
Meeting Minutes
3/8/2018

Meeting Attendance

Board Members PRESENT	Board Members ABSENT	Ex-Officio Members PRESENT	Ex-Officio Members ABSENT
1. Mark Transou	1. Tim Biddix	1. Scott Hildebran	1. Ike Perkins
2. Barbara Weiller	2. Patrick Longano	2. Joe Gibbons	2. Crissy Thomas
3. Byron Grayson	3. Grey Scheer	3. Jonathan Beal	
4. Glenda Wilson			
5. Matt Underwood			
6. Dana Clark			
7. Terese Almquist			
8. Sean Williams			
9. Kimmie Rogers			
10. John Moore			
11.			
12.			
13.			
14.			

Staff Members PRESENT
1. Kaylynn Horn 3. Jackie Sigmon
2. Kyle Case

Mark Transou established a quorum and called the meeting to order.

Mark announced that Dr. Dana Clark was a recipient of the “Winners Circle Award” at the 365 Tourism Conference (Visit North Carolina).

Mark introduced and welcomed Jonathan Beal, Lenoir City Council.

Mark appointed Glenda Wilson as Chair, Matt Underwood, and Tim Biddix to the nominating committee.

Approval of Minutes

- Upon a motion from Dana Clark, seconded by Byron Grayson the January 11, 2018 minutes were unanimously approved.

Report from Grants Committee

- Dana Clark said there was nothing new to report.

Main Street Committee Update

- Matt Underwood announced the Main Street Conference in Clayton, North Carolina on March 13-15.
- Upcoming events:
 - o April 7 Cruise In

- o April 21 Bootlegger Bike Race
 - o April 28 Gravity Games
- Everyone was encouraged to subscribe to the Downtown Lenoir Newsletter. You can subscribe on the website downtownlenoirnc.com or on the Facebook page.
- Matt said the Merchants Monday Event was well attended by volunteers and the Lenoir Firefighters. This year's Main Street Champion is the Lenoir Firefighters, who will be recognized at the Main Street Conference in Clayton, NC next week.

LBAB HAT

- Sean Williams said they had not met but shared information he obtained through self-exploring and classes he attended at the Entrepreneurship Center at Appalachian. Sean said entrepreneurs are looking for manufacturing space and Boone is over capacity.
- Dana Clark suggested inviting the Managing Director for Entrepreneurship at Appalachian to speak at a meeting.
- A lengthy discussion ensued regarding the ongoing housing shortage.
 - o Investors are looking for more return on their investment.
 - o It was announced that Lenoir could be designated as an Opportunity Zone. This program uses low-income community census tracts as the basis for determining areas eligible for Opportunity Zone designation. This program is a new community development program established to encourage long-term investments in low-income urban and rural communities.

OTHER BUSINESS

- Mark Transou announced the retirement of Fire Chief, Ken Briscoe and Public Works Director, Charles Beck. A brief discussion ensued regarding all the help both departments had given to Main Street and the City of Lenoir.
- Matt Underwood announced there was a group working on getting art along the 321 corridor. They are trying to promote the art like an attraction.
- Matt said TDA had just met and was working on the SWOT analysis.
- Matt announced Candace Simmons as the new Tourism Director for the Chamber.

Meeting adjourned



Recreation Administrative Offices (828)757-2165 - Fax (828)758-1315

Martin Luther King Center (828)757-2170

Lenoir Aquatic & Fitness Center (828)757-2196

Mulberry Recreation Center (828)757-2165

www.cityoflenoir.com/parks



Recreation Advisory Board Meeting

Minutes

Monday, April 16, 2018

The Recreation Advisory Board met at the Old Lenoir High School Auditorium at 6:00pm.

Members present for this meeting were: Scott Barnett, Michael Dineen, Rick Pierce, Erik Rabinowitz, and James Robertson.

Staff members present were: Kenny Story, Maria Swanson and Mayor Jo Gibbons.

Absences included: Joel Kincaid, and Crissy Thomas, Ex-Officio.

Members were welcomed by Scott Barnett.

Minutes from the March 19, 2018 meeting were reviewed. Motion made accept minute as written by James Robertson, second by Michael Dineen. Motion carried.

Task Force Updates

Kenny Story presented three task force committees he feels will assist in the goals and vision for the recreation department.

- Needs Assessment Task Force – Will need to look at the needs of the city in relation to parks and recreation. New recreation areas, what the citizens want to see in the community, etc.
- Volunteer Recruitment and Retention – Will need to look at ways to get citizens to volunteer for sport programs and activities within the recreation department. What can be done to get good, dedicated volunteers and the need for parent, coach and referee education.
- Community Partnerships – Will need to look for ways to get our community businesses involved in the parks and recreation department through joint events, corporate sponsorships, etc.

Director's Report

- Opening Day for Baseball will be on Mulberry Recreation Center on April 28th
- Currently taking registrations for The Summer Basketball League, 8-12 Year Olds will be at the Martin Luther King, Jr. Center and 13-17 year olds will be at Mulberry Recreation Center.
- We will be offering cheerleading again this year for the younger basketball league at MLK Center.
- The Aquatic and Fitness Center is doing some needed repairs on the outdoor pool area in preparation for the summer season. The outdoor pool will open on May 26th.

- The Friday After Five Concert Series and Family Movie schedules have been finalized and will start the first week of June.
- Several Parks and Recreation employees participated in the City Employee's Trash Bash Day on Monday, April 16th.
- Rentals at all P & R facilities have been good.

New Business

- Hayden White has accepted to be the Youth Representative on the board.
- With the resignation of Lemuel Patterson, the open seat has been announced to city council and application are being accepted.
- A question was asked concerning the number of board members required per the by-laws. Board would like more diversity on the board.

Old Business

- JE Broyhill Park update: Block was laid recently for the bathrooms, projected completion date is about 2 months. Paving for the basketball court is delayed due to contractor issues, we are looking at other options with possibly the city to do the paving. Sidewalk work will start once the restrooms are completed.
- LHS Auditorium is still under used. Bathrooms seem to be an issue. The owner of the apartment
- Mulberry/Optimist Park Update: New mulch was put around playground at Mulberry. Once the weather improves other projects can begin. The new playground at the optimist park will be a big asset to the community.
- Walking Park Update: The walkway being funded by the Broyhill Foundation is moving along as planned.

There being no further business to discuss, the meeting was adjourned at 7:35pm

The next advisory board meeting will be held at the Optimist Park Clubhouse on Monday, August 20, 2018, 6pm.

Minutes submitted by: Maria Swanson

LAFC March 2018 Monthly Report

Birthday Parties:

Seven birthday parties were held at our pool this month with an average attendance of 13 people.

Swim Lessons:

No Swim Lessons were offered in March.

Swim Lenoir:

Swim Lenoir is continuing to practice four days a week with an average of 33 swimmers per practice. A Swim meet was held on March 3rd with approximately 80 swimmers attending.

Pool Happenings:

We had a monthly average of 13 people each day for recreational swim and an average of nine people per day for lap swim. Special Olympics is continuing to hold swim practice this month, with an average of six swimmers per practice. Our morning water aerobics class is averaging eight people per class and the evening class is averaging four people per class. We will continue to offer Kayaking through May 16th (Wednesdays only), and we are averaging seven kayakers per session. A mandatory In-Service Lifeguard Training session was held on March 25th for current LAFC lifeguards. The pool was backwashed on March 7th. We offered two Lifeguard Recertification classes in March and had six guards attend.

Fitness Happenings:

We are offering morning and evening fitness classes. Classes offered are Aerobics, Zumba, Instructor's Choice, MiXXed Fit, Cardio Conditioning, Yoga, and Abs & Core. The racquetball courts are being used on a regular basis. The whirlpool and steam room are being used regularly. The sauna is still closed. The weight room had an average of 23 people per day.

The Leprechaun Leap Race was held on March 17th. There were 41 runners in the 5k and 26 runners in the 10k.

Top Finishers:

- 5k
Austin Edmonds with a time of 19:41.4
Kami Sanderlin with a time of 23:23.2
- 10k
Todd Sherwood with a time of 45:20.8
Grawyn Miller with a time of 46:58.5.

We are offering the Lenoir Triple Crown race series again this year; runners are required to participate in all three races held at LAFC this year, running in a 5k, 10k, and the Half Marathon. Times will be added together for a combined final time with special awards in November at the Meleah Mikeal Race. We currently have 10 participants registered for the Lenoir Triple Crown series. The start/finish location was changed this year to the Lenoir Rotary Soccer Complex; this changed has been well received by the runners.

Memberships:

Total Active Memberships as of March 31, 2018: 740

(This is a decrease of two members from last month)

Monthly Total: New Memberships – 21

Renewed Memberships - 59

Monthly Visits: Members – 1,292

Nonmembers – 704

Total Monthly Visits: 1,996

(This is an increase of 56 visits from last month)

Membership Activity

March

Dues Paid

CITY

Month	Memberships	Dues	Totals
Individual	7	\$ 30.00	\$ 210.00
Family	9	\$ 38.00	\$ 342.00
Additional Children	0	\$ 5.00	\$ -
Senior	11	\$ 20.00	\$ 220.00
Student	4	\$ 20.00	\$ 80.00
Total			\$ 852.00

Annual

Individual	2	\$ 200.00	\$ 400.00
Family	0	\$ 280.00	\$ -
Additional Children	0	\$ 40.00	\$ -
Senior	1	\$ 150.00	\$ 150.00
Student	0	\$ 150.00	\$ -
Total			\$ 550.00

NON-CITY

Month

Individual	2	\$ 60.00	\$ 120.00
Family	2	\$ 76.00	\$ 152.00
Additional Children	0	\$ 10.00	\$ -
Senior	3	\$ 40.00	\$ 120.00
Student	2	\$ 40.00	\$ 80.00
Total			\$ 472.00

Annual

Individual	0	\$ 400.00	\$ -
Family	0	\$ 560.00	\$ -
Additional Children	0	\$ 80.00	\$ -
Senior	0	\$ 300.00	\$ -
Student	0	\$ 300.00	\$ -
Total			\$ -

Corporate

Annual

Individual	0	\$ 175.00	\$ -
Family	1	\$ 250.00	\$ 250.00
Total			\$ 250.00

Monthly Total \$ 2,124.00



**Martin Luther King Jr. Community Center
March Monthly & Activity Reports
2018**

March came in booming. The MLK Jr. Center held its 4rd Harambee Meeting. We are gearing up for this year's 46th Annual Harambee Arts Festival with new activities for the children, and Adults. Lester has had a lot of people asking last year when the center was going to have another gospel singing.

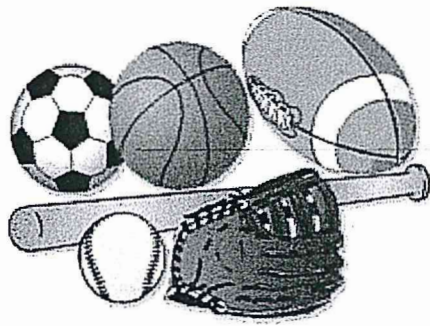
There's going to be a Sunday afternoon Memorial Day Weekend Gospel Singing at 4:00pm, in May. The weight room at the MLK Center continues to have an excellent attendance, from 8am till 9pm every night. The center has rental bookings for the multi-purpose room and the gym up until December. March 10th, Crystal Smith had a grand fundraiser for the March of Dimes here at the King center. It was scrap-booking. Over 70 ladies participated for this worthy cause. Crystal event is growing every year.

The JH Jones Summer League Basketball season registration forms are ready. Registration begins April 2nd thru May 25th. We are looking forward to all the boys/girls to getting back to the courts.

The MLK Jr. Center has a great staff, very hard working, and maintaining that everything is done right, people are happy and supportive in all that we do.

Have a blessed day!

Robin Scott- MLK Jr. Center Assistant Director



Lenoir Parks and Recreation Athletic Report for March 2018

Youth Baseball

Youth baseball practices are under way. We have had to battle rain to get all the skill assessments in.

Baseball Totals: 20 teams (186 players)

Tee Ball (4 year olds) – 3 teams (24 players)

Coach Pitch/Tee Ball (5-6 year olds) – 5 teams (50 players)

Coach Pitch (7-8 Year old boys) – 3 teams (38 players)

Midget League (9-10 year olds) – 2 teams (26 players) Teams will play games with Granite Falls.

Little League (11-12 year olds) – 2 teams (24 players) Teams will play games against Granite Falls.

Jr league (13-15 year olds) – 2 teams (24 players).

Girls Softball

Softball Totals: 3 teams (38 players)

6-8 year old Coach Pitch – 1 teams (12 players)

9-10 year old Girl Pitch – 1 teams (12 players)

11-12 year old Girl Pitch – 1 team (14 players)

Opening Day Ceremonies for Baseball/Softball: Saturday, April 28th – 9:30am on Field #1

We will do a parade of teams, Mayor Gibbons will throw out the first pitch, We will have a young person sing the National Anthem and each player will get a chicken nugget meal from Chick-Fil-A.

Spring Soccer

Participants: 207

Number of Teams: U6 – 7 (51 players)
 U8 – 5 (46 players)
 U10 – 4 (52 players)
 U13 – 4 (58 players)



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Our multi-purpose room rentals increased to 11 this month not including gymnastics and karate. We also had 2 game room rentals. Most of our rentals consist of birthday parties, baby showers or family gatherings. Our gymnasium has been packed with people coming in at different times to walk, jog or just play open games of basketball. The shelter rentals are starting to pick up as well. We had a total of 7 this month. Zack Carter also hosted our annual Easter Egg Hunt on March 31st.

Tax Releases and Refunds				
April 2018				
Tax Releases				
Tax Refunds				
Tax Payer	REF #	Tax Year	Amount	Reason
Dewey Wiggins	#53807	2017	32.92	Overpayment
Michael Cogsdale	#11747	2017	10.72	Discount did not apply correctly

Tax Release Requests

City of Lenoir

4/3/2018

Release Date	Name	City Account #	Parcel ID	Tax Year	Release Amount
Less than \$1.00					
4/3/2018	AIR POWER INC	10549	2015056831	2016	0.05
4/3/2018	BLANKENSHIP PAUL ADKINS	903	06164 1 29	2016	0.70
4/3/2018	BLIZZARD ROBERT P	4558	06199 2 17	2017	0.42
4/3/2018	BOLICK JACK E	959	06149 1 15	2016	0.55
4/3/2018	CALDWELL READY-MIX INC	1538	06 11 1 11	2016	0.24
4/3/2018	CALDWELL READY-MIX INC	8111	06 11 1 11	2015	0.12
4/3/2018	CASUBY ARRON DOUGLAS	36785	06 69 1 7	2015	0.58
4/3/2018	DIXON BOBBY	2761	06 21 2 47	2016	0.62
4/3/2018	DULA CLARENCE MICHAEL	14519	06 17 3 62	2008	0.20
4/3/2018	DULA IRMA	15353	06 17 2 39	2015	0.47
4/3/2018	ELMES LISA A	3019	09146 3 2	2016	0.20
4/3/2018	ENERGY UNITED PROPANE	16321	2017016321	2017	0.10
4/3/2018	GOODYEAR TIRE & RUBBER CO	19244	2017019244	2017	0.09
4/3/2018	GRIFFIN BERNICE L	20843	06152 2 9A	2017	0.35
4/3/2018	GRIFFIN FULMER F & BERNICE L	4009	06152 2 9A	2007	0.20
4/3/2018	GRIFFIN JILL H	3953	06 38 1 1	2016	0.01
4/3/2018	HAMBY GARLAN	4188	06 20 2 1	2016	0.24
4/3/2018	HAYES BRUCE W	23670	09107 2 43	2017	0.05
4/3/2018	HIGHLAND RANCH ESTATES II LLC	5031	09148 2 56	2009	0.61
4/3/2018	HINTON ERIC A	4747	06 18 1 7	2016	0.37
4/3/2018	ICENHOUR STEPHEN D	5129	06100 2 5	2016	0.80
4/3/2018	MEDINA RAUL	6445	06 4 1 9	2016	0.29
4/3/2018	PRECISION SAW & TOOL INC	7605	2016039877	2016	0.40
4/3/2018	ROBERTS AUSTIN DERRARD	8030	06 19 1 6	2016	0.73
4/3/2018	RUTHERFORD KENNETH EUGENE SR	8165	06 17 3 67	2016	0.04
4/3/2018	SAVANNAH ROSE FORESTRY LLC	8241	06109 4 4A	2016	0.06
4/3/2018	SAVANNAH ROSE FORESTRY LLC	8306	06109 4 4A	2013	0.03
4/3/2018	SAVANNAH ROSE FORESTRY LLC	8853	06109 4 4A	2012	0.03
4/3/2018	SAVANNAH ROSE FORESTRY LLC	43812	06109 4 4A	2015	0.03
4/3/2018	SCOTT JANIE HRS COT W SCO &	43730	09 30 1 24	2017	0.94
4/3/2018	SCOTT THOMAS WAYNE	43755	09 30 1 29	2017	0.41
4/3/2018	SMITH DANIEL MAURICE	45554	06 18 1 38	2017	0.53
4/3/2018	SMITH W C	8734	09114 1 1	2016	0.50
4/3/2018	STEPHENS AUTO MART INC	8967	09140 2 7 LH	2014	0.61
4/3/2018	TOLLEFSON DENISE	10580	2016059530	2016	0.58
4/3/2018	UNIVERSAL PROP LENOIR LLC	9666	2016056323	2016	0.01
4/3/2018	WARD LAURA	52174	09127 2 13	2017	0.66
4/3/2018	WILLIAMS JAMES E	10231	06 15 1 12	2016	0.82
	Total				13.64

Tax Release Requests

City of Lenoir

4/3/2018

Release Date	Name	City Account #	Parcel ID	Tax Year	Release Amount
Less than \$5.00					
4/3/2018	KIRBY DAVID RALPH	5932	09 55 2 5	2009	1.13
4/3/2018	A PLUS ACCOUNTING SERVICES	18	2013000058	2013	4.14
4/3/2018	AIR POWER INC	515	2017000515	2017	2.51
4/3/2018	ASBURY CHARLES JR	1603	2017001603	2017	4.83
4/3/2018	AT&T CORP	1667	2017001667	2017	3.70
4/3/2018	BARKER RICHARD GENE	538	2012057080	2012	4.36
4/3/2018	BARLOW JESSIE	2634	09126 1 1	2017	2.50
4/3/2018	BARLOWE HAZEL A	2704	09 92A 1 14	2017	4.88
4/3/2018	BEARD RANSON	692	06108 4 5	2016	4.67
4/3/2018	BERRY THOMAS R	844	09 31 3 2	2016	3.86
4/3/2018	BOWERS JACQUELINE	1024	06 17 3 12	2016	2.91
4/3/2018	BROWN BILLY G	1179	06198 1 28	2016	3.27
4/3/2018	BROWN RONALD P	1262	09 85 1 22	2013	1.31
4/3/2018	CADDY SHACK THE	56237	2017056237	2017	4.26
4/3/2018	CALLE IGNACIO	8228	09148 2 35	2017	1.41
4/3/2018	CALLE IGNACIO	8229	09148 2 46	2017	1.41
4/3/2018	CAROLINA CONCEPTS	1874	2012009407	2012	4.36
4/3/2018	CHANDLER CHRISTOPHER ALLEN	1824	2016009450	2016	3.37
4/3/2018	CLARO ANGEL FRANCISCO COBAS &	2343	2010010852	2010	4.90
4/3/2018	CLONCH GARY DALE	2064	09206 1 9	2016	2.34
4/3/2018	COFFEY'S INSULATION	11715	2017011715	2017	4.71
4/3/2018	CORPENING ERNEST JAMES SR	2281	06 68 1 88	2016	3.27
4/3/2018	CORPENING ERNEST JR	12443	06111 2 6A	2017	1.32
4/3/2018	COUNSELING GROUP INC THE	12585	2017012585	2017	4.54
4/3/2018	CURTIS LAWRENCE W	2509	2016013551	2016	3.53
4/3/2018	CURTIS LAWRENCE W	13592	2015013592	2015	3.77
4/3/2018	DEUTSCHE BANK NTL TRUST CO	962	06 18 1 25B	2017	3.30
4/3/2018	DIERDORF ROBIN ANN	14611	2017014611	2017	4.01
4/3/2018	DIXIE NOVELTY	2758	2016014727	2016	1.18
4/3/2018	DIXON FREDRICK D JR	3067	06 19 2 31A	2009	4.17
4/3/2018	FRAZIER KIMBERLY ANN	3383	2014018048	2014	4.94
4/3/2018	FRAZIER KIMBERLY ANN	3386	2016017925	2016	3.37
4/3/2018	FRAZIER KIMBERLY ANN	18095	2015018095	2015	3.95
4/3/2018	GREENE JULIAN EDWARD	3753	03108 1 28	2016	4.50
4/3/2018	GREER GONNIE JAMES	3813	06172 1 6	2016	2.38
4/3/2018	GREER TOMMY WAYNE	3838	06 39 2 20	2016	4.58
4/3/2018	GRIFFITH LEE SCOTT	4033	2013021096	2013	4.21
4/3/2018	GRIFFITH LEE SCOTT	4411	2012021646	2012	4.78
4/3/2018	GUERRA DOUGLAS ARMANDO	21096	09 31 2 20	2017	2.41
4/3/2018	GUERRERO GABRIEL VALENCIA	4024	2016021023	2016	4.92
4/3/2018	HATLEY VANDA C	4390	09206 3 6	2016	2.44
4/3/2018	HATTON ANTHONY CLAY	4392	2016023405	2016	3.34

Tax Release Requests

City of Lenoir

4/3/2018

Release Date	Name	City Account #	Parcel ID	Tax Year	Release Amount
4/3/2018	HENDRIX BILLIE WHITE	4523	2016056129	2016	3.10
4/3/2018	HILLTOP REST HOME INC	24968	09 32 1 2C	2017	2.79
4/3/2018	HORTON ELIZABETH Q	4930	09 25 1 1A	2016	1.42
4/3/2018	HORTON ZAN DUELLA	4947	2016025926	2016	4.64
4/3/2018	HORTON ZAN DUELLA	25981	2017025981	2017	3.90
4/3/2018	HOWELL WADE S SR	26194	06151 1 53	2017	2.70
4/3/2018	HOWELL WILLIAM MONROE	5024	2016026142	2016	3.91
4/3/2018	HOWELL WILLIAM MONROE	26204	2017026204	2017	3.53
4/3/2018	ICENHOUR KENNETH H	26790	06235 2 25	2017	4.88
4/3/2018	INDOOR DIRECT INC	5135	2016026782	2016	4.37
4/3/2018	INDOOR DIRECT INC	5148	2014026949	2014	4.74
4/3/2018	INDOOR DIRECT INC	26871	2017026871	2017	4.07
4/3/2018	INDOOR DIRECT INC	27018	2015027018	2015	4.73
4/3/2018	INGRAM KENNETH DALE	5556	2012027669	2012	4.88
4/3/2018	JAMES OXYGEN & SUPPLY CO	27208	2017027208	2017	4.10
4/3/2018	KEYS TO THE JUNGLE LLC	28813	09 7 2 10A	2017	4.47
4/3/2018	KILLIAN RAYBURN DUANE	5531	06199 2 2C	2016	1.55
4/3/2018	KIRBY DAVID RALPH	5580	09 55 2 5	2016	1.35
4/3/2018	KIRBY DAVID RALPH	5595	09 55 2 5	2014	1.35
4/3/2018	KIRBY DAVID RALPH	5616	09 55 2 5	2013	1.30
4/3/2018	KIRBY DAVID RALPH	5993	09 55 2 5	2010	1.26
4/3/2018	KIRBY DAVID RALPH	6009	09 55 2 5	2012	1.30
4/3/2018	KIRBY DAVID RALPH	29386	09 55 2 5	2015	1.35
4/3/2018	KIRBY DAVID RALPH	29461	09 55 2 5	2011	1.26
4/3/2018	KIRBY KEITH O	5597	2016029273	2016	4.97
4/3/2018	LAINEZ CRISTHIAN	8312	06 12 10 16	2016	2.41
4/3/2018	LAWS KATHY CRISP	5720	09209 1 14	2016	1.27
4/3/2018	MALTBA TIMOTHY NATHAN	32279	2017032279	2017	1.61
4/3/2018	MEEDO'S	6937	2012034839	2012	4.36
4/3/2018	MICHAELS SHANNA ELIZABETH	6538	2013034521	2013	4.10
4/3/2018	MICHAELS SHANNA ELIZABETH	6984	2012035072	2012	4.65
4/3/2018	MINTON HORACE A	35159	06158 1 1	2017	4.63
4/3/2018	MORROW RUBY GORDON	6806	2013035985	2013	4.14
4/3/2018	PENA-STAR	38300	2017038300	2017	1.68
4/3/2018	PETERS EDWIN D	7358	2016038583	2016	4.27
4/3/2018	PETTY TONYA RENEE	7365	09 30 3 9	2016	3.07
4/3/2018	POOLE WILLIAM H	7534	2016039453	2016	4.24
4/3/2018	POOLE WILLIAM H	39581	2017039581	2017	3.52
4/3/2018	REECE TOLL GRANT	41473	06 12 10 3	2015	2.44
4/3/2018	ROBERTS BILLY WAYNE	8033	09 29 1 5A	2016	2.26
4/3/2018	SAVANNAH ROSE FORESTRY LLC	8853	06109 4 4A	2011	4.76
4/3/2018	SAVANNAH ROSE FORESTRY LLC	43556	06109 4 4A	2017	3.66
4/3/2018	SHATTUCK DANIEL K	14415	09 34 2 1	2017	2.03

Tax Release Requests

City of Lenoir

4/3/2018

Release Date	Name	City Account #	Parcel ID	Tax Year	Release Amount
4/3/2018	SHELTON VADER JR DDS	44371	2017044371	2017	3.60
4/3/2018	SIMMONS THOMAS J	8530	06 12 5 28	2016	1.30
4/3/2018	SMITH EARL J JR	8628	09 31 4 13	2016	1.43
4/3/2018	SRS MANAGEMENT LLC	46768	2017046768	2017	1.25
4/3/2018	ST JUDE MEDICAL SC INC	46794	2017046794	2017	3.53
4/3/2018	STEVENS DONALD RAY	8944	09132 1 4	2016	1.48
4/3/2018	TAYLOR DAVID L	9233	06 12 10 9	2016	2.98
4/3/2018	TERRY DOUGLAS ROGER	49198	09 1 6 9	2017	1.95
4/3/2018	VALDES JORGE	51147	09148 2 18	2017	1.41
4/3/2018	WATSON JAMES ALLEN	52562	03109 1 1	2017	3.03
4/3/2018	WATSON ROSS JEROME	9965	06 74 1 30	2016	3.23
4/3/2018	WATSON ROSS JEROME	10014	06 74 1 30	2014	3.23
4/3/2018	WATSON ROSS JEROME	10050	06 74 1 30	2013	2.55
4/3/2018	WATSON ROSS JEROME	10629	06 74 1 30	2012	1.13
4/3/2018	WATSON ROSS JEROME	52971	06 74 1 30	2015	3.23
4/3/2018	WATSON TOIE RENEE	10060	2013053097	2013	4.56
4/3/2018	WEST JEFFERSON OFFICE EQPT INC	53063	2017053063	2017	4.43
4/3/2018	WILLIS MICHAEL B	54423	06 16 2 18	2017	3.22
4/3/2018	WILSON WESLEY WAUGH	54783	2017054783	2017	4.79
4/3/2018	WINKLER CHARLES T JR	54909	2017054909	2017	4.01
	Total				339.10



**City of Lenoir
Financial Summary
As of March 31, 2018**



General Fund					
	2017 - 2018 Budget	3/31/2018	% of Budget	Change from Previous Year	3/31/2017
Total Revenue	\$ 16,605,509.00	\$ 15,091,516.76	91%	\$ (296,887.82)	\$ 15,388,404.58
Expenditures	\$ 16,605,509.00	\$ 11,955,761.48	72%	\$ 25,305.93	\$ 11,930,455.55
Over/Under	\$ -	\$ 3,135,755.28		\$ (322,193.75)	\$ 3,457,949.03

Downtown District					
	2017 - 2018 Budget	3/31/2018	% of Budget	Change from Previous Year	3/31/2017
Revenues	\$ 183,827.00	\$ 1,709.90	1%	\$ 38.96	\$ 1,670.94
Expenditures	\$ 183,827.00	\$ 148,784.03	81%	\$ 11,726.90	\$ 137,057.13
Over/Under	\$ -	\$ (147,074.13)		\$ (11,687.94)	\$ (135,386.19)

Water/Sewer Fund					
	2017 - 2018 Budget	3/31/2018	% of Budget	Change from Previous Year	3/31/2017
Revenues	\$ 8,239,307.00	\$ 7,785,086.75	94%	\$ 1,297,589.32	\$ 6,487,497.43
Expenditures	\$ 8,239,307.00	\$ 4,609,579.77	56%	\$ (263,051.52)	\$ 4,872,631.29
Over/Under	\$ -	\$ 3,175,506.98		\$ 1,560,640.84	\$ 1,614,866.14

Tax Collections					
	2017 - 2018 Budget	Collections As Of 3/31/2018	Percentage of Change	Change from Previous Year	Collections As Of 3/31/2017
Ad Valorem Tax Collection - % of Budget		104%			104%
Sales Tax (January Deposits with adjustment for HB97)		\$ 2,544,599.31	4.54%	\$ 110,588.02	\$ 2,434,011.29
Sales Tax (January Deposits without adjustment for HB97)		\$ 2,393,811.24	4.45%	\$ 101,962.10	\$ 2,291,849.14
Sales Tax adjustment for HB97					
	2017 - 2018 Budget	Collections As Of 3/31/2018***	Percentage Collected YTD		
Sales Tax adjustment for HB97	\$ 215,000.00	\$ 150,788.07	70.13%		

***8 months collections

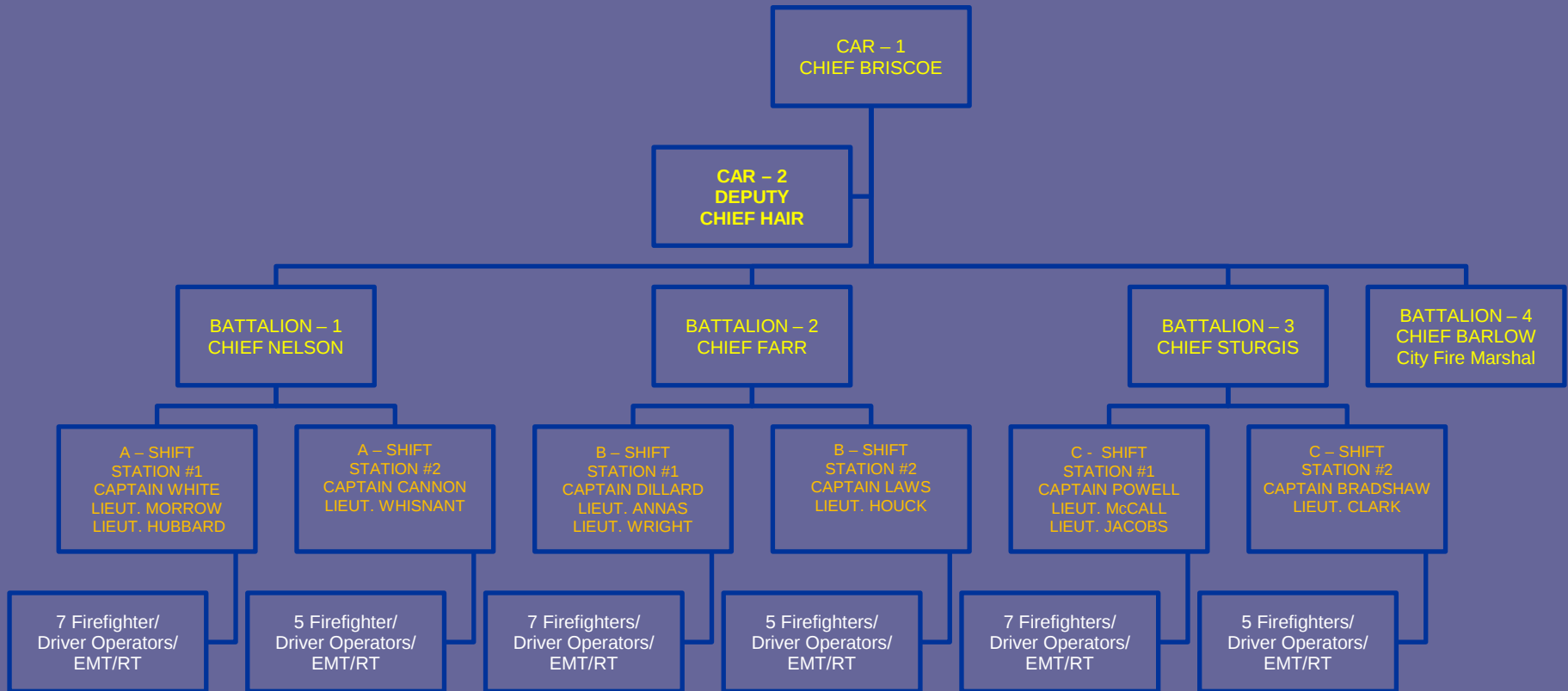
2017 Annual Report

Lenoir Fire Department



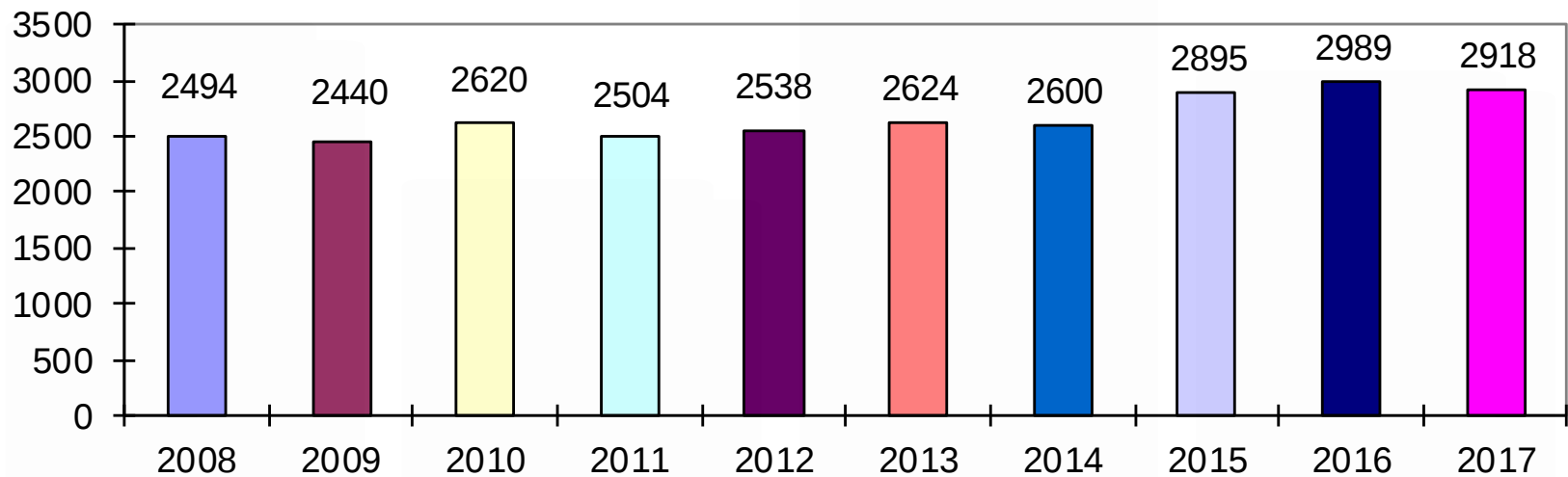
**140 Years of Service
1877-2017**

21 Officers
36 Firefighters
57 Total staff



LENOIR FIRE DEPARTMENT
2017 ANNUAL REPORT
Incident Reports

TEN YEAR COMPARISON OF INCIDENT CALLS

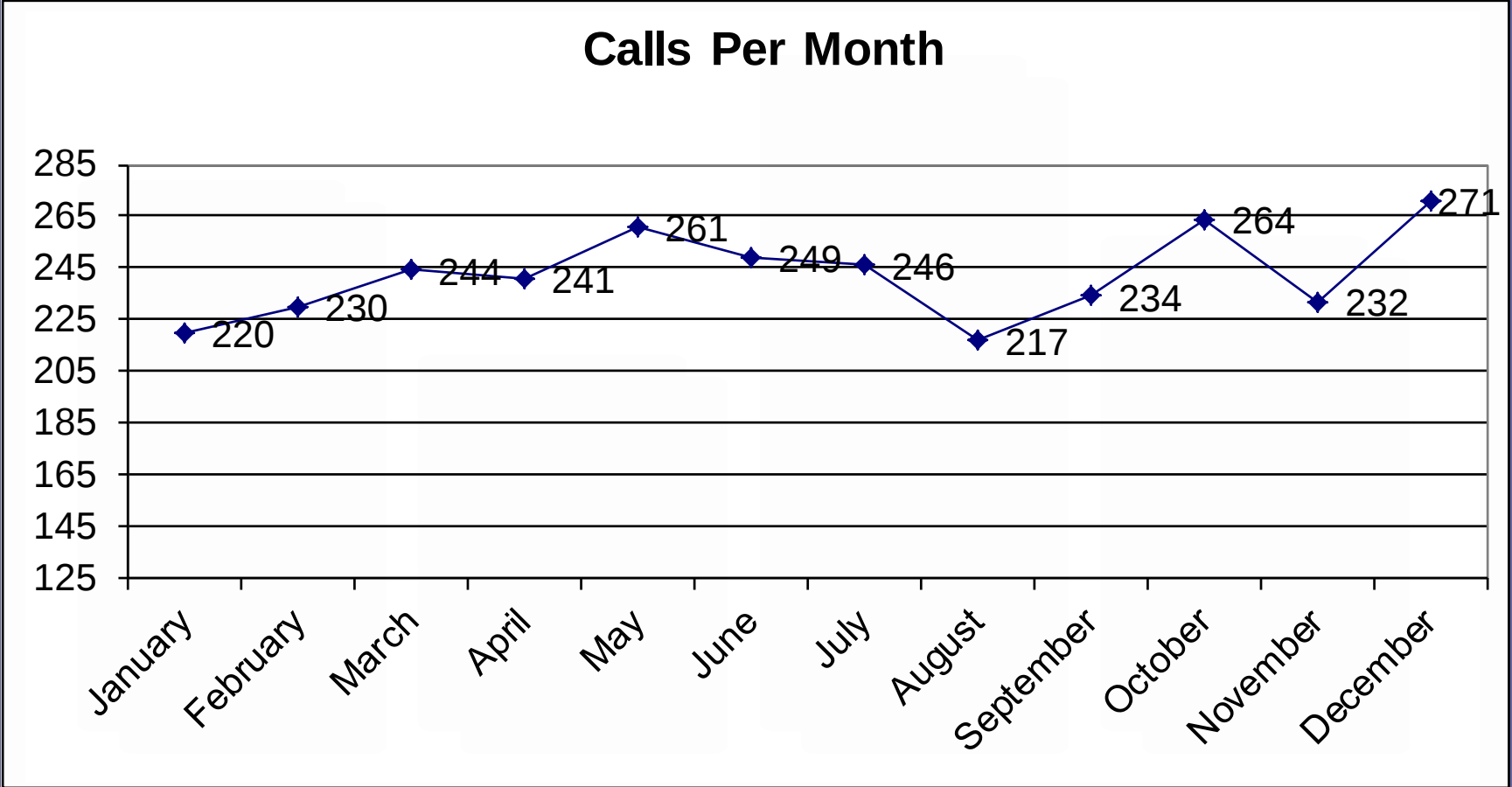


23

LENOIR FIRE DEPARTMENT

2017 ANNUAL REPORT

Calls per month



LENOIR FIRE DEPARTMENT

2017 ANNUAL REPORT

Suppression Report

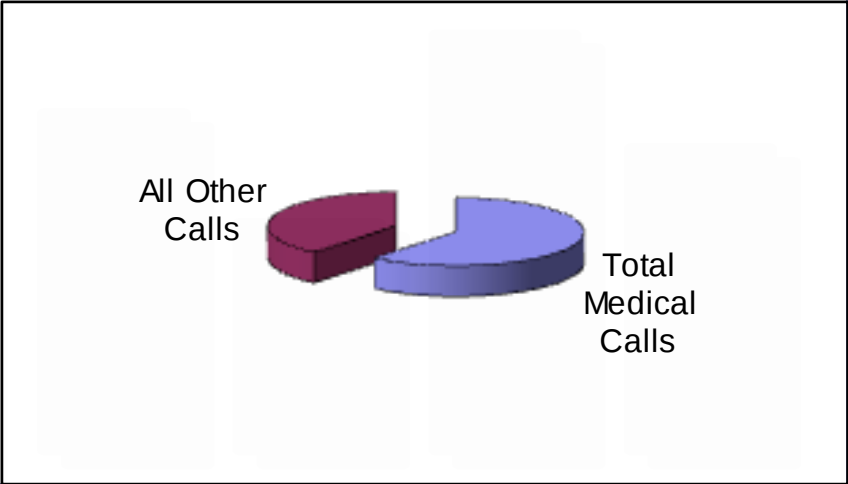
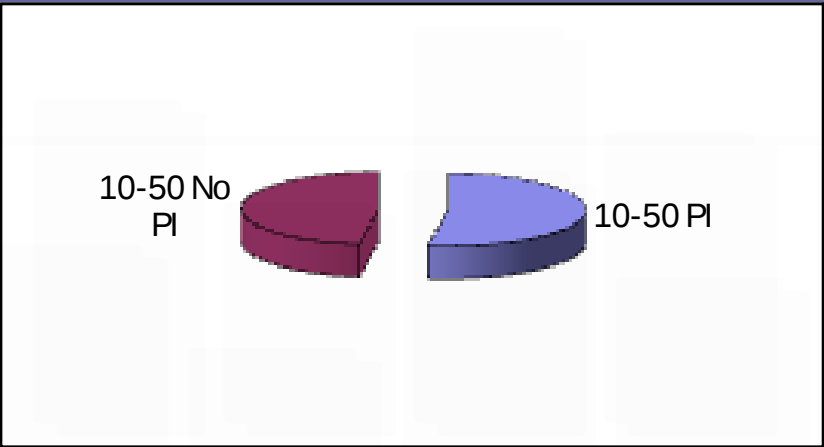
<u>Fires</u>	2016	2016
Building fires	35	36
Vehicle fires	15	15
Brush or grass fires	17	27
Trash or dumpster fires	8	6
Other fires	29	34
Total Fire calls	104	118
<u>False Alarms</u>		
Alarm system sounded, no fire	56	96
Smoke detector activation due to malfunction	129	126
Sprinkler activation due to malfunction	34	36
False alarm, other & Bomb Threats	103	176
Total suppression calls	322	434

Average Response Time for 2017 Calls – 3:39 Minutes

***After we have been dispatched**

LENOIR FIRE DEPARTMENT
2017 ANNUAL REPORT

EMS Calls	2017	2016
Medical calls	1561	1436
10-50 Personal Injury	114	127
10-50 No Personal Injury	104	140
Total Medical Calls	1,779	1,703

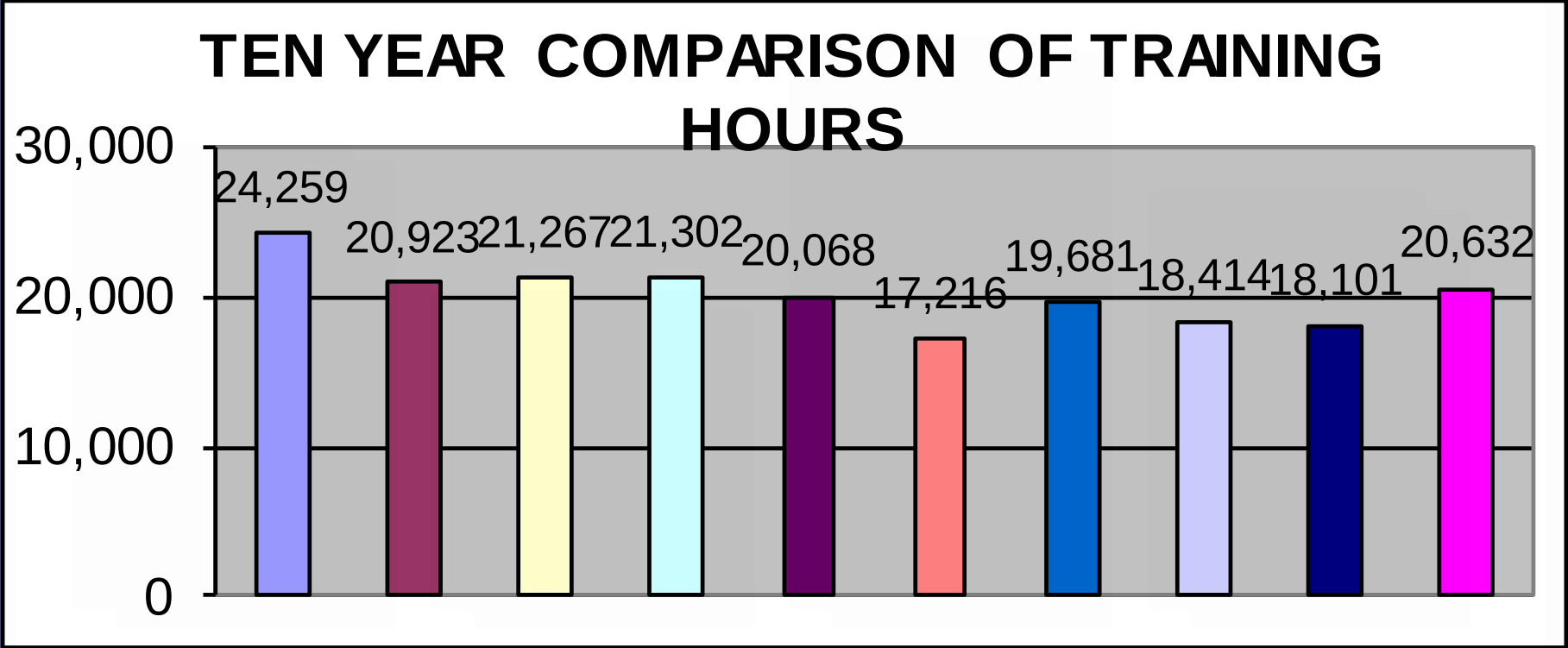


LENOIR FIRE DEPARTMENT
2017 ANNUAL REPORT
Miscellaneous Call Report

	<u>2017</u>	<u>2016</u>
Hazardous Condition/Materials Spills or Leaks	95	89
Public Service Calls	351	352
Severe Weather	1	1
Rescue Calls	145	145
Cover Assignment/Stand-by	121	147
Total Miscellaneous Calls	713	734

LENOIR²⁷ FIRE DEPARTMENT
2017 ANNUAL REPORT

Training	Hours
Total Training In-House	16,866
Total Training Taken Away From Lenoir Fire Department	3,766
Total Training for 2014	20,632



²⁸
LENOIR FIRE DEPARTMENT

2017 ANNUAL REPORT

Training, Special Classes Firefighters Attended

- National Fire Academy: Six firefighters attended this school
- Breathing Equipment School (Spring): Two firefighters attended this school
- F.D.I.C.: Nine firefighters attended this conference
- Mid-winter Fire Chief’s Conference: Five firefighters attended this conference
- Breathing Equipment School (Fall): Two firefighters attended this school
- NCSFA Conference: Five firefighters attended this conference
- NC Fire Prevention School: One firefighters attended this school
- High Angle Rescue Schools (Spring): Two firefighters attended this school
- High Angle Rescue School (Fall): Two firefighters attended this school
- NC/SC IAAI Conference: Four firefighters attended this school
- Burke, McDowell, Wilkes, and Cleveland County Schools: Twenty eight firefighters attended these regional county schools

LENOIR FIRE DEPARTMENT

2017 ANNUAL REPORT

Fire Prevention and Inspections

Inspections

Occupancy group-A (*Assembly*)

A-1	Assembly with fix setting for Performing arts or motion pictures.	8
A-2	Assembly uses intended for food and drink consumption.	38
A-3	Assembly uses intended for worship.	12
A-4	Assembly uses skating rinks and pools.	1
A-5	Ballfields/Stadium/Bleacher Seating	3

Occupancy Group B (*Business*)

B		61
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Occupancy Group E (*Educational*)

E		33
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Occupancy Group F (*Factory/Industrial*)

F-1	Factory Industrial with moderate-Hazard Occupancy	26
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Occupancy Group H

H-3	Hazardous	2
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Occupancy Group I (*Institutional*)

I-1	Building with more than 16 people on a 24 hours basis with disabilities .	2
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LENOIR FIRE DEPARTMENT

2017 ANNUAL REPORT

Fire Prevention and Inspections

Occupancy Group I (*Institutional*)

I-2	Structures used for medical, nursing or custodial care on a 24 hour basis	19
I-3	Building and structures which are inhabited by 5 or more under restraints.	1

Occupancy Group M (Mercantile) 35

Occupancy Group R (Residential)

R-1	Boarding house or Hotels	9
R-2	Apartment houses	11
R-3	Other Residential	18
R-4	Assisted Living Facilities	5

Occupancy Group U (Tents) 3

Total Inspections 293

31

LENOIR FIRE DEPARTMENT
2017 ANNUAL REPORT
Fire Prevention and Education

Classes/Presentation	42
Schools	
Number in attendance	1251
Day Care	
Number in attendance	645
Senior Center	
Number in attendance	20
Church, Public Housing, etc...	
Number in attendance	349
Smoke Detectors Issued	129
CO Detectors Issued	16

LENOIR FIRE DEPARTMENT

2017 ANNUAL REPORT

Fire Loss vs. Save Report

- Total estimated value of property and contents for 2017 pre-fire responses:
\$18,358,950 (**total value**)
- In 2016, Lenoir Fire Department responded to 104 fires. Of these 104 fires, we had 35 structure fires and 15 vehicle fires, an estimated total monetary fire loss of property and contents equaled to:
\$492,100 (**fire loss**)
- However of these same 104 fires, we were able to show that we potentially saved, of the same property and contents, an estimated monetary total equaled to:
\$17,866,850 (**saved**)

33 NC FIRE INSURANCE RATING

- In the state of North Carolina there are 1,500 rated fire districts. 365 of these are rated as municipal fire districts. The City of Lenoir is rated as a **Class 3** fire district. The classification scale rates 1 to be the best protected and 9S to be the worst protected. Including all 1,500 fire districts, only 34 cities have a better fire rating than the City of Lenoir.
- What does this mean to our citizens in dollars and cents? If you live in Caldwell County, outside the City of Lenoir in a 9S fire district, and live in a \$100,000.00 home, you will pay approximately \$565.00 a year for homeowners insurance. If you live in the City of Lenoir which has a **Class 3** fire insurance rating and live in a \$100,000.00 home, you will pay approximately \$401.00 a year for home owners insurance. This translates into a savings of approximately \$164.00 each year. If you live in a \$200,000.00 home in the City of Lenoir you will pay approximately \$669.00 a year for home owners insurance, saving approximately \$251.00 each year.

May 2018

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1 6:00 p.m. City Council (City Hall, 3rd Floor)	2 9:00 a.m. Staff Mtg.	3 8:00 a.m. Mayor's Prayer Breakfast (First Baptist Church 304 Main Street NW)	4 Senior Games (Aquatic Fitness Ctr.)	5 4:00 p.m. Cruise-In
6	7	8 8:00 a.m. EDC	9	10 6:00 p.m. Lenoir Business Adv. Board	11	12 8:30 a.m. Rotary Cycle to Serve-D.Town
13	14 11:45 a.m. City/County Services Committee	15 6:00 p.m. City Council Peace Officers Memorial Day!	16 9:00 a.m. Staff Mtg.	17 6:00 p.m. Budget Work Session (City Hall, 3rd Floor)	18 7-11:00 p.m. Summer Music Madness (Downtown)	19
20 National Public Works Week begins	21	22 8:30 a.m. Committee of the Whole	23 NCLM Town Hall Day (Raleigh) Noon - Foothills Regional Airport Auth.	24 6:00 p.m. Budget Work Session (City Hall, 3rd Floor) *If Necessary	25 7-11:00 p.m. Summer Music Madness (Downtown)	26 National Public Works Week ends Outdoor Pool Opens (Aquatic & Fitness Cr.)
27	28 Memorial Day! City Offices Closed! 10:00 a.m. Memorial Day Service-Downtown	29	30	31		
		Notes for June				



May 2018



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		Notes for June				

City of Lenoir
P.O. Box 958
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www.cityoflenoir.com
757-2200 / 757-2162 fax

Joseph L. Gibbons, Mayor
Scott E. Hildebran, City Manager
Shirley M. Cannon, City Clerk